

ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2021

Month	Avis	Budget	EAN Holdings /Enterprise	Hertz	Advantage	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	% Change from Previous YR
July	\$ 340,401.66	\$ 353,361.49	\$ 561,358.02	\$ 418,706.48	\$ -	\$ 277,233.86	\$ 694,383.92	\$ 70,656.00	\$ 2,716,101.43	-72.49%
August									\$ -	-100.00%
September									\$ -	-100.00%
October									\$ -	-100.00%
November									\$ -	-100.00%
December									\$ -	-100.00%
January									\$ -	-100.00%
February									\$ -	-100.00%
March									\$ -	-100.00%
April									\$ -	-100.00%
May									\$ -	-100.00%
June									\$ -	-100.00%
TOTAL	\$ 340,401.66	\$ 353,361.49	\$ 561,358.02	\$ 418,706.48	\$ -	\$ 277,233.86	\$ 694,383.92	\$ 70,656.00	\$ 2,716,101.43	
Market Share	12.53%	13.01%	20.67%	15.42%	0.00%	10.21%	25.57%	2.60%	100.00%	
% Change Over										
Prev/Yr-Mo	-71.37%	-71.40%	-64.15%	-79.29%	-100.00%	-71.33%	-67.99%	-78.66%	-72.49%	
FY-T-D	-71.37%	-71.40%	-64.15%	-79.29%	-100.00%	-71.33%	-67.99%	-78.66%	-72.49%	
Customer Facilities Charge - Transaction Days										
Month	Avis	Budget	EAN Holdings /Enterprise	Hertz	Advantage	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	% Change from Previous YR
July	6,909	7,179	10,501	6,804	-	4,925	15,688	1,336	53,342	-71.54%
August									-	-100.00%
September									-	-100.00%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
January									-	-100.00%
February									-	-100.00%
March									-	-100.00%
April									-	-100.00%
May									-	-100.00%
June									-	-100.00%
TOTAL	6,909	7,179	10,501	6,804	0	4,925	15,688	1,336	53,342	
Market Share	12.95%	13.46%	19.69%	12.76%	0.00%	9.23%	29.41%	2.50%	100.00%	
% Change Over										
Prev/yr-Mo	-66.39%	-66.30%	-63.83%	-81.26%	-100.00%	-74.27%	-67.29%	-75.22%	-71.54%	
FY-T-D	-66.39%	-66.30%	-63.83%	-81.26%	-100.00%	-74.27%	-67.29%	-75.22%	-71.54%	

Balanced with ABRM 08/31/2020 RV