

ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2021

Month	Gross Revenues									% Change from Previous YR
	Avis	Budget	EAN Holdings /Enterprise		Hertz	Advantage	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	
July	\$ 340,401.66	\$ 353,361.49	\$ 561,358.02	\$ 418,706.48	\$ -	\$ 277,233.86	\$ 694,383.92	\$ 70,656.00	\$ 2,716,101.43	-72.49%
August	\$ 384,894.93	\$ 385,299.85	\$ 603,066.84	\$ 425,810.60	\$ -	\$ 339,341.90	\$ 668,421.00	\$ 74,990.40	\$ 2,881,825.52	-74.01%
September	\$ 518,436.30	\$ 509,268.55	\$ 670,868.60	\$ 578,594.48	\$ -	\$ 328,734.60	\$ 699,373.30	\$ 126,167.44	\$ 3,431,443.27	-66.30%
October									\$ -	-100.00%
November									\$ -	-100.00%
December									\$ -	-100.00%
January									\$ -	-100.00%
February									\$ -	-100.00%
March									\$ -	-100.00%
April									\$ -	-100.00%
May									\$ -	-100.00%
June									\$ -	-100.00%
TOTAL	\$ 1,243,732.89	\$ 1,247,929.89	\$ 1,835,293.46	\$ 1,423,111.56	\$ -	\$ 945,310.36	\$ 2,062,178.22	\$ 271,813.84	\$ 9,029,370.22	
<i>Market Share</i>	13.77%	13.82%	20.33%	15.76%	0.00%	10.47%	22.84%	3.01%	100.00%	
<i>% Change Over</i>										
<i>Prev/Yr-Mo</i>	-60.37%	-61.29%	-56.37%	-73.77%		-67.65%	-68.17%	-42.62%	-66.30%	
<i>FY-T-D</i>	-67.70%	-67.54%	-62.24%	-78.42%		-69.81%	-69.60%	-68.81%	-71.01%	
Customer Facilities Charge - Transaction Days										
Month	Transaction Days									% Change from Previous YR
	Avis	Budget	EAN Holdings /Enterprise		Hertz	Advantage	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	
July	6,909	7,179	10,501	6,804	-	4,925	15,688	1,336	53,342	-71.54%
August	7,844	8,307	11,451	6,746	-	6,544	14,165	1,410	56,467	-72.33%
September	8,829	9,156	12,173	8,914		5,958	14,798	2,016	61,844	-67.30%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
January									-	-100.00%
February									-	-100.00%
March									-	-100.00%
April									-	-100.00%
May									-	-100.00%
June									-	-100.00%
TOTAL	23,582	24,642	34,125	22,464	0	17,427	44,651	4,762	171,653	
<i>Market Share</i>	13.74%	14.36%	19.88%	13.09%	0.00%	10.15%	26.01%	2.77%	100.00%	
<i>% Change Over</i>										
<i>Prev/yr-Mo</i>	-63.38%	-60.28%	-56.86%	-75.82%		-68.79%	-68.52%	-44.83%	-67.30%	
<i>FY-T-D</i>	-65.98%	-62.93%	-62.21%	-80.14%		-70.82%	-69.13%	-66.28%	-70.44%	