ALBUQUERQUE INTERNATIONAL SUNPORT

Food Concessions

Market Share and Change Over Prior Year / Month

Fiscal Year 2021

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	Mkt Share	Change Prior Yr
Fresquez (2011 contract)	*Tia Juanitas*	Revenues	$ -	$ -	$ -										$ -		
		Amount Due	-	-	0.00										-		
	Keva Juice	Revenues	-	-	$ -										$ -		
		Amount Due	-	-	0.00										-		
	Rio Grande Brew Pub & Grill	Revenues	$ 39,610.29	$ 8,407.12	$ 122,248.33										$ 170,265.74		
		Amount Due	5,607.51	1,169.81	17,455.29										24,232.61		
Fresquez '11 - Gross Revenue Sum			$ 39,610.29	$ 8,407.12	$ 122,248.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 170,265.74	20.43%	-89.90%
Fresquez '11 - Amount Due Sum			5,607.51	1,169.81	17,455.29	-	-	-	-	-	-	-	-	-	$ 24,232.61		
Fresquez (2008 contract)	*Panda Express*	Revenues	$ -	$ -	$ -										$ -		
		Amount Due	-	-	-										-		
	Schlotzsky's	Revenues	-	-	-										-		
		Amount Due	-	-	-										-		
	Route 66	Revenues	$ 6,286.64	$ 1,001.00	$ 27,618.93										$ 34,906.57		
		Amount Due	1,035.98	160.04	4,580.43										5,776.45		
	Snack Attack	Revenues	$ -	$ -	$ -										$ -		
		Amount Due	-	-	-										-		
	Watch	Revenues	$ -	$ -	$ -										$ -		
		Amount Due	-	-	-										-		
	La Trattoria	Revenues	$ -	$ -	$ -										$ -		
		Amount Due	-	-	-										-		
	Comida Buena	Revenues	$ 98,972.27	$ 103,498.34	$ 87,684.79										$ 290,155.40		
		Amount Due	10,886.95	11,384.82	9,645.33										31,917.10		
	Baskin Robins	Revenues	$ -	$ -	$ -										$ -		
		Amount Due	-	-	-										-		
	Tia JuanitasPronto	Revenues	$ 20,676.15	$ 39,084.42	$ 37,045.01										$ 96,805.58		
		Amount Due	2,274.38	4,299.29	4,074.95										10,648.62		
	Vending machine	Revenues	$ 2,255.47	$ 1,116.57	$ 1,679.12										$ 5,051.16		
		Amount Due	225.55	111.66	167.91										505.12		
Fresquez '08 - Gross Revenue Sum			$ 128,190.53	$ 144,700.33	$ 154,027.85	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 426,918.71	51.23%	-82.61%
Fresquez '08 - Amount Due Sum			14,422.86	15,955.80	18,468.62	-	-	-	-	-	-	-	-	-	$ 48,847.28		
Black Mesa	*Main Bakery*	Revenues	$ 612.26	$ -	$ -										$ 612.26		
		Amount Due	67.35	-	-										67.35		
	Concourse A	Revenues	$ 72,296.23	$ 81,789.39	$ 80,976.39										$ 235,062.01		
		Amount Due	7,952.59	8,996.83	8,907.40										25,856.82		
	Vending machines	Revenues	$ -	$ -	$ -										$ -		
		Amount Due	-	-	-										-		
	Catering	Revenues	-	-	-										$ -		
		Amount Due	-	-	-										-		
	Ice Delivery	Revenues	$ 480.00	$ -	$ -										$ 480.00		
		Amount Due	52.80	-	-										52.80		
Black Mesa - Gross Revenue Sum			$ 73,388.49	$ 81,789.39	$ 80,976.39	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 236,154.27	28.34%	-73.55%
Black Mesa - Amount Due Sum			8,072.73	8,996.83	8,907.40	-	-	-	-	-	-	-	-	-	$ 25,976.96		
TOTAL SUM OF GROSS REVENUES			$ 241,189.31	$ 234,896.84	$ 357,252.57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 833,338.72	100.00%	-83.44%
TOTAL SUM OF AMOUNT DUE			28,103.10	26,122.44	44,831.31	-	-	-	-	-	-	-	-	-	99,056.85		
CHANGE FROM PRIOR YEAR - MONTH			*-85.79%*	*-86.13%*	*-78.24%*	-	-	-	-	-	-	-	-	-			
CHANGE FROM PRIOR YEAR YTD			*-85.79%*	*-85.96%*	*-83.44%*	-	-	-	-	-	-	-	-	-			

Balanced with ABRM 11/05/2020 RV