

ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2021

Month	Avis		EAN Holdings /Enterprise		DTG Operations		EAN Holdings/Alamo		ABQ Rentals /Payless		Total	% Change from Previous YR
		Budget										
July	\$ 340,401.66	\$ 353,361.49	\$ 561,358.02	\$ 418,706.48	\$ 277,233.86	\$ 694,383.92	\$ 70,656.00	\$ 2,716,101.43				-72.49%
August	\$ 384,894.93	\$ 385,299.85	\$ 603,066.84	\$ 425,810.60	\$ 339,341.90	\$ 668,421.00	\$ 74,990.40	\$ 2,881,825.52				-74.01%
September	\$ 518,436.30	\$ 509,268.55	\$ 670,868.60	\$ 578,594.48	\$ 328,734.60	\$ 699,373.30	\$ 126,167.44	\$ 3,431,443.27				-66.30%
October	\$ 668,768.49	\$ 785,146.05	\$ 776,226.53	\$ 607,244.49	\$ 358,315.35	\$ 1,076,704.46	\$ 144,586.69	\$ 4,416,992.06				-66.50%
November	\$ 410,446.99	\$ 432,684.53	\$ 629,424.70	\$ 343,671.73	\$ 267,225.99	\$ 630,583.60	\$ 57,972.21	\$ 2,772,009.75				-61.29%
December								\$ -				-100.00%
January								\$ -				-100.00%
February								\$ -				-100.00%
March								\$ -				-100.00%
April								\$ -				-100.00%
May								\$ -				-100.00%
June								\$ -				-100.00%
TOTAL	\$ 2,322,948.37	\$ 2,465,760.47	\$ 3,240,944.69	\$ 2,374,027.78	\$ 1,570,851.70	\$ 3,769,466.28	\$ 474,372.74	\$ 16,218,372.03				
<i>Market Share</i>	14.32%	15.20%	19.98%	14.64%	9.69%	23.24%	2.92%	100.00%				
<i>% Change Over</i>												
<i>Prev/Yr-Mo</i>	-54.85%	-52.97%	-47.82%	-75.27%	-63.48%	-62.02%	-51.36%	-61.29%				
<i>FY-T-D</i>	-64.34%	-61.77%	-59.70%	-77.80%	-69.47%	-66.90%	-62.96%	-68.50%				

Customer Facilities Charge - Transaction Days

Month	Avis		EAN Holdings /Enterprise		DTG Operations		EAN Holdings/Alamo		ABQ Rentals /Payless		Total	% Change from Previous YR
		Budget										
July	6,909	7,179	10,501	6,804	4,925	15,688	1,336	53,342				-71.54%
August	7,844	8,307	11,451	6,746	6,544	14,165	1,410	56,467				-72.33%
September	8,829	9,156	12,173	8,914	5,958	14,798	2,016	61,844				-67.30%
October	10,413	11,303	12,744	8,341	5,212	20,518	1,677	70,208				-66.25%
November	7,306	7,431	11,548	5,520	5,010	12,389	948	50,152				-65.12%
December								-				-100.00%
January								-				-100.00%
February								-				-100.00%
March								-				-100.00%
April								-				-100.00%
May								-				-100.00%
June								-				-100.00%
TOTAL	41,301	43,376	58,417	36,325	27,649	77,558	7,387	292,013				
<i>Market Share</i>	14.14%	14.85%	20.00%	12.44%	9.47%	26.56%	2.53%	100.00%				
<i>% Change Over</i>												
<i>Prev/yr-Mo</i>	-58.97%	-57.12%	-49.08%	-78.56%	-68.76%	-66.38%	-57.92%	-65.12%				
<i>FY-T-D</i>	-57.43%	-52.21%	-51.83%	-76.04%	-64.86%	-61.23%	-59.95%	-62.97%				

Balanced with ABRM 1/6/2021 RV