ALBUQUERQUE INTERNATIONAL SUNPORT

Food Concessions

Market Share and Change Over Prior Year / Month

Fiscal Year 2021

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	Mkt Share	Change Prior Yr
Fresquez (2011 contract)	*Tia Juanitas*	Revenues	$ -	$ -	$ -	$ -	$ -								$ -		
		Amount Due	-	-	-	-	-								-		
	Keva Juice	Revenues	-	-	$ -	$ -	$ -								$ -		
		Amount Due	-	-	-	-	-								-		
	Rio Grande Brew Pub & Grill	Revenues	$ 39,610.29	$ 8,407.12	$ 122,248.33	$ 150,735.18	$ 57,664.43								$ 378,665.35		
		Amount Due	5,607.51	1,169.81	17,455.29	21,493.69	8,329.99								54,056.29		
Fresquez '11 - Gross Revenue Sum			$ 39,610.29	$ 8,407.12	$ 122,248.33	$ 150,735.18	$ 57,664.43	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 378,665.35	25.25%	-86.59%
Fresquez '11 - Amount Due Sum			5,607.51	1,169.81	17,455.29	21,493.69	8,329.99	-	-	-	-	-	-	-	$ 54,056.29		
Fresquez (2008 contract)	*Panda Express*	Revenues	$ -	$ -	$ -	$ -	$ -								$ -		
		Amount Due	-	-	-	0 -	0 -								-		
	Schlotzsky's	Revenues	-	-	-	-	-								-		
		Amount Due	-	-	-	-	-								-		
	Route 66	Revenues	$ 6,286.64	$ 1,001.00	$ 27,618.93	$ 29,881.96	$ 10,450.95								$ 105,121.44		
		Amount Due	1,035.98	160.04	4,580.43	4,981.82	1,748.17								12,506.44		
	Snack Attack	Revenues	$ -	$ -	$ -	$ -	$ -								$ -		
		Amount Due	-	-	-	-	-								-		
	Watch	Revenues	$ -	$ -	$ -	$ -	$ -								$ -		
		Amount Due	-	-	-	-	-								-		
	La Trattoria	Revenues	$ -	$ -	$ -	$ -	$ -								$ -		
		Amount Due	-	-	-	-	-								-		
	Comida Buena	Revenues	$ 98,972.27	$ 103,498.34	$ 87,684.79	$ 105,642.66	$ 84,586.89								$ 480,384.95		
		Amount Due	10,886.95	11,384.82	9,645.33	11,620.69	9,304.56								52,842.35		
	Baskin Robins	Revenues	$ -	$ -	$ -	$ -	$ -								$ -		
		Amount Due	-	-	-	-	-								-		
	Tia JuanitasPronto	Revenues	$ 20,676.15	$ 39,084.42	$ 37,045.01	$ 45,714.42	$ 42,607.16								$ 185,127.16		
		Amount Due	2,274.38	4,299.29	4,074.95	5,028.59	4,686.79								20,364.00		
	Vending machine	Revenues	$ 2,255.47	$ 1,116.57	$ 1,679.12	$ 2,154.67	$ 1,873.60								$ 9,079.43		
		Amount Due	225.55	111.66	167.91	215.47	187.36								907.95		
Fresquez '08 - Gross Revenue Sum			$ 128,190.53	$ 144,700.33	$ 154,027.85	$ 183,393.71	$ 139,518.60	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 749,831.02	49.99%	-81.77%
Fresquez '08 - Amount Due Sum			14,422.86	15,955.80	18,468.62	21,846.56	15,926.87	-	-	-	-	-	-	-	$ 86,620.71		
Black Mesa	*Main Bakery*	Revenues	$ 612.26	$ -	$ -	$ -	$ -								$ 612.26		
		Amount Due	67.35	-	-	-	-								67.35		
	Concourse A	Revenues	$ 72,296.23	$ 81,789.39	$ 80,976.39	$ 78,919.95	$ 56,278.40								$ 370,260.36		
		Amount Due	7,952.59	8,996.83	8,907.40	8,681.19	6,190.62								40,728.63		
	Vending machines	Revenues	$ -	$ -	$ -	$ -	$ -								$ -		
		Amount Due	-	-	-	-	-								-		
	Catering	Revenues	-	-	-	-	-								$ -		
		Amount Due	-	-	-	-	-								-		
	Ice Delivery	Revenues	$ 480.00	$ -	$ -	$ -	$ -								$ 480.00		
		Amount Due	52.80	-	-	-	-								52.80		
Black Mesa - Gross Revenue Sum			$ 73,388.49	$ 81,789.39	$ 80,976.39	$ 78,919.95	$ 56,278.40	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 371,352.62	24.76%	-75.17%
Black Mesa - Amount Due Sum			8,072.73	8,996.83	8,907.40	8,681.19	6,190.62	-	-	-	-	-	-	-	$ 40,848.77		
TOTAL SUM OF GROSS REVENUES			$ 241,189.31	$ 234,896.84	$ 357,252.57	$ 413,048.84	$ 253,461.43	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,499,848.99	100.00%	-82.21%
TOTAL SUM OF AMOUNT DUE			28,103.10	26,122.44	44,831.31	52,021.44	30,447.48	-	-	-	-	-	-	-	181,525.77		
CHANGE FROM PRIOR YEAR - MONTH			*-85.79%*	*-86.13%*	*-78.24%*	*-77.98%*	*-83.37%*	-	-	-	-	-	-	-			
CHANGE FROM PRIOR YEAR YTD			*-85.79%*	*-85.96%*	*-83.44%*	*-81.96%*	*-82.21%*	-	-	-	-	-	-	-			

Balanced with ABRM 12/04/2020 RV