

ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2021

Month	Avis		Budget		EAN Holdings /Enterprise		Hertz		DTG Operations		EAN Holdings/Alamo		ABQ Rentals /Payless		Total		% Change from Previous YR
July	\$ 340,401.66	\$	353,361.49	\$	561,358.02	\$	418,706.48	\$	277,233.86	\$	694,383.92	\$	70,656.00	\$	2,716,101.43		-72.49%
August	\$ 384,894.93	\$	385,299.85	\$	603,066.84	\$	425,810.60	\$	339,341.90	\$	668,421.00	\$	74,990.40	\$	2,881,825.52		-74.01%
September	\$ 518,436.30	\$	509,268.55	\$	670,868.60	\$	578,594.48	\$	328,734.60	\$	699,373.30	\$	126,167.44	\$	3,431,443.27		-66.30%
October	\$ 668,768.49	\$	785,146.05	\$	776,226.53	\$	607,244.49	\$	358,315.35	\$	1,076,704.46	\$	144,586.69	\$	4,416,992.06		-66.50%
November	\$ 410,446.99	\$	432,684.53	\$	629,424.70	\$	343,671.73	\$	267,225.99	\$	630,583.60	\$	57,972.21	\$	2,772,009.75		-61.29%
December	\$ 311,323.88	\$	277,433.43	\$	511,369.10	\$	287,131.64	\$	209,852.68	\$	466,021.66	\$	35,841.16	\$	2,098,973.55		-70.57%
January	\$ 335,541.44	\$	320,609.30	\$	537,979.77	\$	339,240.76	\$	260,101.07	\$	526,745.90	\$	43,310.45	\$	2,363,528.69		-64.47%
February	\$ 389,139.96	\$	363,375.27	\$	545,627.20	\$	386,378.71	\$	285,411.07	\$	575,067.30	\$	47,300.67	\$	2,592,300.18		-61.85%
March														\$ -		-100.00%	
April														\$ -		-100.00%	
May														\$ -		-100.00%	
June														\$ -		-100.00%	
TOTAL	\$ 3,358,953.65	\$	3,427,178.47	\$	4,835,920.76	\$	3,386,778.89	\$	2,326,216.52	\$	5,337,301.14	\$	600,825.02	\$	23,273,174.45		
Market Share	14.43%		14.73%		20.78%		14.55%		10.00%		22.93%		2.58%		100.00%		
% Change Over																	
Prev/Yr-Mo	-56.75%		-62.26%		-46.69%		-69.87%		9.15%		2.26%		-97.02%		-61.85%		
FY-T-D	-63.32%		-62.45%		-56.39%		-77.06%		-15.87%		-23.88%		-96.29%		-67.71%		

Customer Facilities Charge - Transaction Days

Month	Avis		Budget		EAN Holdings /Enterprise		Hertz		DTG Operations		EAN Holdings/Alamo		ABQ Rentals /Payless		Total		% Change from Previous YR
July	6,909		7,179		10,501		6,804		4,925		15,688		1,336		53,342		-71.54%
August	7,844		8,307		11,451		6,746		6,544		14,165		1,410		56,467		-72.33%
September	8,829		9,156		12,173		8,914		5,958		14,798		2,016		61,844		-67.30%
October	10,413		11,303		12,744		8,341		5,212		20,518		1,677		70,208		-66.25%
November	7,306		7,431		11,548		5,520		5,010		12,389		948		50,152		-65.12%
December	5,503		5,351		9,752		5,466		4,652		9,530		744		40,998		-69.03%
January	6,455		6,343		9,501		6,158		6,378		10,186		805		45,826		-62.56%
February	6,287		5,950		9,476		6,077		6,403		11,671		694		46,558		-62.57%
March															-		-100.00%
April															-		-100.00%
May															-		-100.00%
June															-		-100.00%
TOTAL	59,546		61,020		87,146		54,026		45,082		108,945		9,630		425,395		
Market Share	14.00%		14.34%		20.49%		12.70%		10.60%		25.61%		2.26%		100.00%		
% Change Over																	
Prev/yr-Mo	-60.83%		-63.62%		-47.13%		-70.51%		22.69%		5.51%		-97.94%		-62.57%		
FY-T-D	-63.01%		-59.98%		-56.06%		-77.85%		-65.97%		-67.87%		-70.32%		-67.57%		