



**ALBUQUERQUE INTERNATIONAL SUNPORT**

Car Rental Agencies - Gross Revenues  
Fiscal Year 2021

Month	Gross Revenues								% Change from Previous YR
	Avis	Budget	EAN Holdings /Enterprise	Hertz	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	
July	\$ 340,401.66	\$ 353,361.49	\$ 561,358.02	\$ 418,706.48	\$ 277,233.86	\$ 694,383.92	\$ 70,656.00	\$ 2,716,101.43	-72.49%
August	\$ 384,894.93	\$ 385,299.85	\$ 603,066.84	\$ 425,810.60	\$ 339,341.90	\$ 668,421.00	\$ 74,990.40	\$ 2,881,825.52	-74.01%
September	\$ 518,436.30	\$ 509,268.55	\$ 670,868.60	\$ 578,594.48	\$ 328,734.60	\$ 699,373.30	\$ 126,167.44	\$ 3,431,443.27	-66.30%
October	\$ 668,768.49	\$ 785,146.05	\$ 776,226.53	\$ 607,244.49	\$ 358,315.35	\$ 1,076,704.46	\$ 144,586.69	\$ 4,416,992.06	-66.50%
November	\$ 410,446.99	\$ 432,684.53	\$ 629,424.70	\$ 343,671.73	\$ 267,225.99	\$ 630,583.60	\$ 57,972.21	\$ 2,772,009.75	-61.29%
December	\$ 311,323.88	\$ 277,433.43	\$ 511,369.10	\$ 287,131.64	\$ 209,852.68	\$ 466,021.66	\$ 35,841.16	\$ 2,098,973.55	-70.57%
January	\$ 335,541.44	\$ 320,609.30	\$ 537,979.77	\$ 339,240.76	\$ 260,101.07	\$ 526,745.90	\$ 43,310.45	\$ 2,363,528.69	-64.47%
February	\$ 389,139.96	\$ 363,375.27	\$ 545,627.20	\$ 386,378.71	\$ 285,411.07	\$ 575,067.30	\$ 47,300.67	\$ 2,592,300.18	-61.85%
March	\$ 570,951.77	\$ 753,912.64	\$ 907,001.01	\$ 569,707.75	\$ 517,212.85	\$ 1,061,779.70	\$ 106,730.86	\$ 4,487,296.58	-7.97%
April								\$ -	-100.00%
May								\$ -	-100.00%
June								\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 3,929,905.42</b>	<b>\$ 4,181,091.11</b>	<b>\$ 5,742,921.77</b>	<b>\$ 3,956,486.64</b>	<b>\$ 2,843,429.37</b>	<b>\$ 6,399,080.84</b>	<b>\$ 707,555.88</b>	<b>\$ 27,760,471.03</b>	
Market Share	14.16%	15.06%	20.69%	14.25%	10.24%	23.05%	2.55%	100.00%	
% Change from 2020 - By Month	-6.34%	10.16%	9.19%	-39.32%	1.21%	-0.31%	-20.77%	-7.97%	
% Chg from - 2020 YTD	-59.76%	-57.38%	-51.82%	-74.80%	-62.20%	-62.94%	-66.17%	-63.92%	
% Change from 2019 - By Month	-49.71%	-28.60%	-27.85%	-67.58%	-35.95%	-40.98%	-59.38%	-46.04%	
% Changed from 2019 - YTD	-61.26%	-58.65%	-50.62%	-76.06%	-60.01%	-64.91%	-53.48%	-64.43%	

**Customer Facilities Charge - Transaction Days**

Month	Transaction Days								% Change from Previous YR
	Avis	Budget	EAN Holdings /Enterprise	Hertz	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	
July	6,909	7,179	10,501	6,804	4,925	15,688	1,336	53,342	-71.54%
August	7,844	8,307	11,451	6,746	6,544	14,165	1,410	56,467	-72.33%
September	8,829	9,156	12,173	8,914	5,958	14,798	2,016	61,844	-67.30%
October	10,413	11,303	12,744	8,341	5,212	20,518	1,677	70,208	-66.25%
November	7,306	7,431	11,548	5,520	5,010	12,389	948	50,152	-65.12%
December	5,503	5,351	9,752	5,466	4,652	9,530	744	40,998	-69.03%
January	6,455	6,343	9,501	6,158	6,378	10,186	805	45,826	-62.56%
February	6,287	5,950	9,476	6,077	6,403	11,671	694	46,558	-62.57%
March	8,537	10,347	14,738	7,671	8,550	19,000	1,308	70,151	-25.17%
April								-	-100.00%
May								-	-100.00%
June								-	-100.00%
<b>TOTAL</b>	<b>68,083</b>	<b>71,367</b>	<b>101,884</b>	<b>61,697</b>	<b>53,632</b>	<b>127,945</b>	<b>10,938</b>	<b>495,546</b>	
Market Share	13.74%	14.40%	20.56%	12.45%	10.82%	25.82%	2.21%	100.00%	
% Change from 2020 - By Month	-23.19%	-19.44%	-1.42%	-53.31%	-21.88%	-16.98%	-43.55%	-25.17%	
% Change from 2020 YTD	-60.44%	-56.83%	-52.23%	-76.30%	-62.61%	-64.65%	-68.53%	-64.74%	
% Change from 2019 - By Month	-58.01%	-43.03%	-35.15%	-74.72%	-45.63%	-49.35%	-67.87%	-54.23%	
% Change from 2019 YTD	-60.11%	-56.31%	-52.28%	-76.78%	-62.17%	-65.43%	-59.78%	-64.60%	

Reconciled with ABRM 4/29/2021 - RV