



ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues
Fiscal Year 2021

Month	EAN Holdings								% Change from Previous YR
	Avis	Budget	/Enterprise	Hertz	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	
July	\$ 340,401.66	\$ 353,361.49	\$ 561,358.02	\$ 418,706.48	\$ 277,233.86	\$ 694,383.92	\$ 70,656.00	\$ 2,716,101.43	-72.49%
August	\$ 384,894.93	\$ 385,299.85	\$ 603,066.84	\$ 425,810.60	\$ 339,341.90	\$ 668,421.00	\$ 74,990.40	\$ 2,881,825.52	-74.01%
September	\$ 518,436.30	\$ 509,268.55	\$ 670,868.60	\$ 578,594.48	\$ 328,734.60	\$ 699,373.30	\$ 126,167.44	\$ 3,431,443.27	-66.30%
October	\$ 668,768.49	\$ 785,146.05	\$ 776,226.53	\$ 607,244.49	\$ 358,315.35	\$ 1,076,704.46	\$ 144,586.69	\$ 4,416,992.06	-66.50%
November	\$ 410,446.99	\$ 432,684.53	\$ 629,424.70	\$ 343,671.73	\$ 267,225.99	\$ 630,583.60	\$ 57,972.21	\$ 2,772,009.75	-61.29%
December	\$ 311,323.88	\$ 277,433.43	\$ 511,369.10	\$ 287,131.64	\$ 209,852.68	\$ 466,021.66	\$ 35,841.16	\$ 2,098,973.55	-70.57%
January	\$ 335,541.44	\$ 320,609.30	\$ 537,979.77	\$ 339,240.76	\$ 260,101.07	\$ 526,745.90	\$ 43,310.45	\$ 2,363,528.69	-64.47%
February	\$ 389,139.96	\$ 363,375.27	\$ 545,627.20	\$ 386,378.71	\$ 285,411.07	\$ 575,067.30	\$ 47,300.67	\$ 2,592,300.18	-61.85%
March	\$ 570,951.77	\$ 753,912.64	\$ 907,001.01	\$ 569,707.75	\$ 517,212.85	\$ 1,061,779.70	\$ 106,730.86	\$ 4,487,296.58	-7.97%
April	\$ 767,729.59	\$ 855,111.81	\$ 1,050,506.83	\$ 771,749.45	\$ 682,770.86	\$ 1,205,814.70	\$ 142,056.75	\$ 5,475,739.99	639.37%
May								\$ -	-100.00%
June								\$ -	-100.00%
TOTAL	\$ 4,697,635.01	\$ 5,036,202.92	\$ 6,793,428.60	\$ 4,728,236.09	\$ 3,526,200.23	\$ 7,604,895.54	\$ 849,612.63	\$ 33,236,211.02	
Market Share	14.13%	15.15%	20.44%	14.23%	10.61%	22.88%	2.56%	100.00%	
% Change from 2020 - By Month	708.91%	1199.83%	519.30%	552.95%	570.39%	585.47%	1062.07%	639.37%	
% Chg from - 2020 YTD	-52.36%	-49.01%	-43.80%	-70.11%	-53.75%	-56.40%	-59.61%	-57.22%	
% Change from 2019 - By Month	-19.90%	-12.85%	-8.59%	-50.97%	-14.96%	-30.29%	-24.33%	-27.72%	
% Changed from 2019 - YTD	-57.69%	-54.60%	-46.84%	-73.88%	-55.44%	-61.91%	-50.27%	-61.18%	

Customer Facilities Charge - Transaction Days

Month	EAN Holdings								% Change from Previous YR
	Avis	Budget	/Enterprise	Hertz	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	
July	6,909	7,179	10,501	6,804	4,925	15,688	1,336	53,342	-71.54%
August	7,844	8,307	11,451	6,746	6,544	14,165	1,410	56,467	-72.33%
September	8,829	9,156	12,173	8,914	5,958	14,798	2,016	61,844	-67.30%
October	10,413	11,303	12,744	8,341	5,212	20,518	1,677	70,208	-66.25%
November	7,306	7,431	11,548	5,520	5,010	12,389	948	50,152	-65.12%
December	5,503	5,351	9,752	5,466	4,652	9,530	744	40,998	-69.03%
January	6,455	6,343	9,501	6,158	6,378	10,186	805	45,826	-62.56%
February	6,287	5,950	9,476	6,077	6,403	11,671	694	46,558	-62.57%
March	8,537	10,347	14,738	7,671	8,550	19,000	1,308	70,151	-25.17%
April	10,978	10,116	14,729	10,673	9,937	19,960	1,521	77,914	305.15%
May								-	-100.00%
June								-	-100.00%
TOTAL	79,061	81,483	116,613	72,370	63,569	147,905	12,459	573,460	
Market Share	13.79%	14.21%	20.33%	12.62%	11.09%	25.79%	2.17%	100.00%	
% Change from 2020 - By Month	342.66%	394.43%	248.70%	277.14%	283.52%	325.86%	382.86%	305.15%	
% Change from 2020 YTD	-54.71%	-51.32%	-46.39%	-72.50%	-56.47%	-59.66%	-64.48%	-59.75%	
% Change from 2019 - By Month	-39.89%	-46.69%	-33.40%	-63.20%	-44.15%	-47.77%	-60.43%	-48.89%	
% Change from 2019 YTD	-58.16%	-55.31%	-50.51%	-75.45%	-60.16%	-63.78%	-59.86%	-63.06%	

Reconciled with ABRM 5/27/2021 - RV