



ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues
Fiscal Year 2021

Month	Car Rental Agencies - Gross Revenues								% Change from Previous YR
	Avis	Budget	EAN Holdings /Enterprise	Hertz	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	
July	\$ 340,401.66	\$ 353,361.49	\$ 561,358.02	\$ 418,706.48	\$ 277,233.86	\$ 694,383.92	\$ 70,656.00	\$ 2,716,101.43	-72.49%
August	\$ 384,894.93	\$ 385,299.85	\$ 603,066.84	\$ 425,810.60	\$ 339,341.90	\$ 668,421.00	\$ 74,990.40	\$ 2,881,825.52	-74.01%
September	\$ 518,436.30	\$ 509,268.55	\$ 670,868.60	\$ 578,594.48	\$ 328,734.60	\$ 699,373.30	\$ 126,167.44	\$ 3,431,443.27	-66.30%
October	\$ 668,768.49	\$ 785,146.05	\$ 776,226.53	\$ 607,244.49	\$ 358,315.35	\$ 1,076,704.46	\$ 144,586.69	\$ 4,416,992.06	-66.50%
November	\$ 410,446.99	\$ 432,684.53	\$ 629,424.70	\$ 343,671.73	\$ 267,225.99	\$ 630,583.60	\$ 57,972.21	\$ 2,772,009.75	-61.29%
December	\$ 311,323.88	\$ 277,433.43	\$ 511,369.10	\$ 287,131.64	\$ 209,852.68	\$ 466,021.66	\$ 35,841.16	\$ 2,098,973.55	-70.57%
January	\$ 335,541.44	\$ 320,609.30	\$ 537,979.77	\$ 339,240.76	\$ 260,101.07	\$ 526,745.90	\$ 43,310.45	\$ 2,363,528.69	-64.47%
February	\$ 389,139.96	\$ 363,375.27	\$ 545,627.20	\$ 386,378.71	\$ 285,411.07	\$ 575,067.30	\$ 47,300.67	\$ 2,592,300.18	-61.85%
March	\$ 570,951.77	\$ 753,912.64	\$ 907,001.01	\$ 569,707.75	\$ 517,212.85	\$ 1,061,779.70	\$ 106,730.86	\$ 4,487,296.58	-7.97%
April	\$ 767,729.59	\$ 855,111.81	\$ 1,050,506.83	\$ 771,749.45	\$ 682,770.86	\$ 1,205,814.70	\$ 142,056.75	\$ 5,475,739.99	639.37%
May	\$ 999,197.33	\$ 1,320,346.50	\$ 1,242,928.46	\$ 1,184,010.53	\$ 844,244.35	\$ 1,473,582.70	\$ 291,297.47	\$ 7,355,607.34	543.26%
June								\$ -	-100.00%
TOTAL	\$ 5,696,832.34	\$ 6,356,549.42	\$ 8,036,357.06	\$ 5,912,246.62	\$ 4,370,444.58	\$ 9,078,478.24	\$ 1,140,910.10	\$ 40,591,818.36	
Market Share	14.03%	15.66%	19.80%	14.57%	10.77%	22.37%	2.81%	100.00%	
% Change from 2020 - By Month	705.02%	771.72%	317.32%	583.32%	621.08%	464.77%	1744.28%	543.26%	
% Chg from - 2020 YTD	-42.95%	-36.61%	-35.12%	-63.03%	-43.54%	-48.72%	-46.17%	-48.51%	
% Change from 2019 - By Month	-7.01%	19.78%	-8.09%	-29.33%	-3.64%	-24.37%	16.70%	-13.69%	
% Changed from 2019 - YTD	-53.22%	-47.88%	-43.13%	-70.11%	-50.28%	-58.57%	-41.74%	-56.88%	

Customer Facilities Charge - Transaction Days

Month	Customer Facilities Charge - Transaction Days								% Change from Previous YR
	Avis	Budget	EAN Holdings /Enterprise	Hertz	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	
July	6,909	7,179	10,501	6,804	4,925	15,688	1,336	53,342	-71.54%
August	7,844	8,307	11,451	6,746	6,544	14,165	1,410	56,467	-72.33%
September	8,829	9,156	12,173	8,914	5,958	14,798	2,016	61,844	-67.30%
October	10,413	11,303	12,744	8,341	5,212	20,518	1,677	70,208	-66.25%
November	7,306	7,431	11,548	5,520	5,010	12,389	948	50,152	-65.12%
December	5,503	5,351	9,752	5,466	4,652	9,530	744	40,998	-69.03%
January	6,455	6,343	9,501	6,158	6,378	10,186	805	45,826	-62.56%
February	6,287	5,950	9,476	6,077	6,403	11,671	694	46,558	-62.57%
March	8,537	10,347	14,738	7,671	8,550	19,000	1,308	70,151	-25.17%
April	10,978	10,116	14,729	10,673	9,937	19,960	1,521	77,914	305.15%
May	13,649	15,173	15,324	14,867	10,737	23,223	2,793	95,766	226.15%
June								-	-100.00%
TOTAL	92,710	96,656	131,937	87,237	74,306	171,128	15,252	669,226	
Market Share	13.85%	14.44%	19.71%	13.04%	11.10%	25.57%	2.28%	100.00%	
% Change from 2020 - By Month	280.19%	257.35%	116.99%	278.39%	249.63%	237.10%	473.51%	226.15%	
% Change from 2020 YTD	-47.96%	-43.68%	-41.25%	-67.33%	-50.16%	-54.19%	-57.11%	-53.97%	
% Change from 2019 - By Month	-37.51%	-30.81%	-42.07%	-52.87%	-44.43%	-47.17%	-43.78%	-45.31%	
% Change from 2019 YTD	-56.02%	-52.68%	-49.66%	-73.26%	-58.46%	-62.16%	-57.64%	-61.26%	

Reconciled with ABRM 6/22/2021 - RV