

ALBUQUERQUE INTERNATIONAL SUNPORT

Gift & News

Market Share and Change Over Prior Year / Month

Fiscal Year 2021

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	YTD Mkt Share	Change Prior Yr	
Stellar Partnes formerly Avila Retail Develop- ment	Earth Spirit	Revenues	\$ 38,085.38	\$ 47,687.25	\$ 59,768.83	\$ 79,925.94	\$ 62,356.60	\$ 52,333.47	\$ 40,617.46	\$ 39,941.14	\$ 73,080.47	\$ 85,218.05	\$ 106,673.73		\$ 685,688.32			
		Amount Due	5,622.07	7,044.81	8,894.19	11,897.68	9,257.73	7,785.47	6,065.04	5,917.26	10,775.92	12,577.89	15,631.25		101,469.30			
	Greetings From NM	Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		
		Amount Due	-	-	-	-	-	-	-	-	\$ -	-	-	-		-		
	Kiosks - Concourse A	Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,186.69	\$ 6,762.98	\$ 6,561.99	\$ 9,663.59	\$ 10,382.27	\$ 16,772.41		\$ 55,329.93		
		Amount Due	-	-	-	-	-	-	829.87	1,082.08	1,049.92	1,546.17	1,661.16	2,683.59		8,852.79		
Stellar - Gross Revenue Sum			\$ 38,085.38	\$ 47,687.25	\$ 59,768.83	\$ 79,925.94	\$ 62,356.60	\$ 57,520.16	\$ 47,380.44	\$ 46,503.13	\$ 82,744.06	\$ 95,600.32	\$ 123,446.14	\$ -	\$ 741,018.25	20.64%	-73.83%	
Stellar - Amount Due Sum			5,622.08	7,044.81	8,894.19	11,897.68	9,257.73	8,615.34	7,147.12	6,967.18	12,322.09	14,239.05	18,314.84	-	110,322.11			
El Mercado	Sundancer Trading Co.	Revenues	\$ 36,727.83	\$ 41,629.32	\$ 57,524.57	\$ 63,970.77	\$ 24,967.08	\$ 34,952.07	\$ 28,595.17	\$ 31,650.62	\$ 54,044.30	\$ 73,693.06	\$ 91,658.97		\$ 539,413.76			
		Amount Due	5,694.47	6,482.16	8,969.48	9,849.60	3,895.17	5,437.28	4,415.73	4,909.33	8,381.38	11,489.66	14,328.12		83,852.38			
	Thunderbird Curio	Revenues	\$ 37,011.87	\$ 30,888.31	\$ 44,362.53	\$ 48,126.24	\$ 36,822.41	\$ 27,208.11	\$ 21,342.38	\$ 21,854.98	\$ 44,618.44	\$ 55,395.08	\$ 62,143.38		\$ 429,773.73			
		Amount Due	5,551.78	4,633.25	6,654.38	7,218.94	5,523.36	4,081.22	3,201.36	3,278.25	6,692.77	8,309.26	9,321.51		64,466.08			
	Lottery Ticket	Revenues	\$ 1,200.00	\$ (282.00)	\$ 3,747.00	\$ 5,091.00	\$ 1,301.00	\$ 4,526.00	\$ 12,934.00	\$ 5,948.00	\$ 5,154.00	\$ 3,851.00	\$ 7,596.00		\$ 51,066.00			
		Amount Due	24.00	(5.64)	74.94	101.82	26.02	90.52	258.68	118.96	103.08	77.02	151.92		1,021.32			
El Mercado - Gross Revenue Sum			\$ 74,939.70	\$ 72,235.63	\$ 105,634.10	\$ 117,188.01	\$ 63,090.49	\$ 66,686.18	\$ 62,871.55	\$ 59,453.60	\$ 103,816.74	\$ 132,939.14	\$ 161,398.35	\$ -	\$ 1,020,253.49	28.41%	-40.26%	
El Mercado - Amount Due Sum			11,270.25	11,109.76	15,698.80	17,170.35	9,444.55	9,609.01	7,875.77	8,306.54	15,177.23	19,875.94	23,801.55	-	149,339.74			
Hudson-Garza ABQ	Gate A-5	Revenues	\$ 26,705.77	\$ 20,575.28	\$ 22,815.85	\$ 21,958.18	\$ 18,493.94	\$ 24,503.96	\$ 19,452.19	\$ 16,127.00	\$ 38,503.92	\$ 57,748.04	\$ 58,449.30		\$ 325,333.43			
		Amount Due	4,272.92	3,292.04	3,650.54	3,513.31	2,959.03	3,920.63	3,112.35	2,580.32	6,160.63	9,239.69	9,351.89		52,053.35			
	Landside	Revenues	\$ 5,099.36	\$ 5,778.75	\$ 5,515.34	\$ 5,482.60	\$ 4,931.50	\$ 1,324.69	\$ 2,151.59	\$ 2,069.95	\$ 2,215.28	\$ 4,994.42	\$ 3,813.02		\$ 43,376.50			
		Amount Due	815.90	924.60	882.45	877.22	789.04	211.95	344.25	331.19	354.44	799.11	610.08		6,940.23			
	T-Connector	Revenues	\$ 98,618.17	\$ 95,818.31	\$ 109,842.54	\$ 131,703.73	\$ 95,559.22	\$ 99,183.21	\$ 91,185.28	\$ 92,930.82	\$ 170,178.34	\$ 163,146.41	\$ -		\$ 1,148,166.03			
		Amount Due	15,778.91	15,330.93	17,574.81	21,072.60	15,289.48	15,869.31	14,589.64	14,868.93	27,228.53	26,103.43	-		183,706.57			
	Newswall B5	Revenues	\$ -	\$ -	\$ -	\$ 1,257.56	\$ 1,989.52	\$ 3,656.29	\$ 4,114.54	\$ 2,455.13	\$ 2,731.81	\$ 2,900.43	\$ 5,312.64		\$ 24,417.92			
		Amount Due	-	-	-	201.21	318.32	585.01	658.33	392.82	437.09	464.07	850.02		3,906.87			
	Kiosks	Revenues	\$ 284.92	\$ 596.85	\$ 1,233.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,597.67	\$ 251,533.91		\$ 288,246.51			
		Amount Due	54.13	113.40	234.30	-	-	-	-	-	-	6,573.56	47,791.44		54,766.83			
Hudson-Garza- Gross Revenue Sum			\$ 130,708.22	\$ 122,769.19	\$ 139,406.89	\$ 160,402.07	\$ 120,974.18	\$ 128,668.15	\$ 116,903.60	\$ 113,582.90	\$ 213,629.35	\$ 263,386.97	\$ 319,108.87	\$ -	\$ 1,829,540.39	50.95%	-55.60%	
Hudson-Garza - Amount Due Sum			20,921.86	19,660.98	22,342.10	25,664.34	19,355.87	20,586.90	18,704.57	18,173.26	34,180.70	43,179.85	58,603.44	\$ -	301,373.87			
TOTAL SUM OF GROSS REVENUES			\$ 243,733.30	\$ 242,692.07	\$ 304,809.82	\$ 357,516.02	\$ 246,421.27	\$ 252,874.49	\$ 227,155.59	\$ 219,539.63	\$ 400,190.15	\$ 491,926.43	\$ 603,953.36	\$ -	\$ 3,590,812.13	100.00%	-58.53%	
TOTAL SUM OF AMOUNT DUE			37,814.19	37,815.55	46,935.09	54,732.37	38,058.15	38,811.25	33,727.46	33,446.98	61,680.02	77,294.84	100,719.83	-	561,035.72			

Change from 2020 - By month	-78.12%	-78.20%	-71.92%	-73.77%	-75.00%	-73.52%	-68.15%	-70.64%	-4.32%	807.61%	449.89%					
Change from 2020 - YTD	-78.12%	-78.16%	-76.12%	-75.43%	-75.36%	-75.09%	-74.42%	-74.07%	-70.63%	-65.07%	-58.53%					
Change from 2019 - By month	-78.27%	-78.41%	-71.42%	-72.89%	-74.13%	-72.41%	-66.67%	-68.76%	-55.55%	-48.04%	-43.34%					
Change from 2019 - YTD	-78.27%	-78.34%	-76.11%	-75.20%	-75.01%	-74.65%	-73.89%	-73.43%	-71.60%	-69.31%	-66.74%					

Reconciled with ABRM 7/1/2021 - RV