



ALBUQUERQUE INTERNATIONAL SUNPORT
Car Rental Agencies - Gross Revenues
Fiscal Year 2022

Month	EAN Holdings						EAN Holdings/Alamo	ABQ Rentals /Payless	Total	% Change from Previous YR
	Avis	Budget	/Enterprise	Hertz	DTG Operations					
July	\$ 1,683,621.90	\$ 2,317,424.25	\$ 1,487,929.48	\$ 1,852,377.05	\$ 1,274,766.70	\$ 1,681,945.40	\$ 290,841.30	\$ 10,588,906.08	289.86%	
August								\$ -	-100.00%	
September								\$ -	-100.00%	
October								\$ -	-100.00%	
November								\$ -	-100.00%	
December								\$ -	-100.00%	
January								\$ -	-100.00%	
February								\$ -	-100.00%	
March								\$ -	-100.00%	
April								\$ -	-100.00%	
May								\$ -	-100.00%	
June								\$ -	-100.00%	
TOTAL	\$ 1,683,621.90	\$ 2,317,424.25	\$ 1,487,929.48	\$ 1,852,377.05	\$ 1,274,766.70	\$ 1,681,945.40	\$ 290,841.30	\$ 10,588,906.08	-78.84%	
Market Share	15.90%	21.89%	14.05%	17.49%	12.04%	15.88%	2.75%	100.00%		
% Change from 2020 - By Month	394.60%	555.82%	165.06%	342.40%	359.82%	142.22%	311.63%	289.86%		
% Chg from - 2020 YTD	394.60%	555.82%	165.06%	342.40%	359.82%	142.22%	311.63%	289.86%		
% Change from 2019 - By Month	41.59%	87.53%	-4.97%	-8.39%	31.84%	-22.46%	-12.15%	7.24%		
% Changed from 2019 - YTD	41.59%	87.53%	-4.97%	-8.39%	31.84%	-22.46%	-12.15%	7.24%		

Customer Facilities Charge - Transaction Days

Month	EAN Holdings						EAN Holdings/Alamo	ABQ Rentals /Payless	Total	% Change from Previous YR
	Avis	Budget	/Enterprise	Hertz	DTG Operations					
July	19,137	23,409	18,409	19,300	14,014	25,872	2,998	123,139	130.85%	
August								-	-100.00%	
September								-	-100.00%	
October								-	-100.00%	
November								-	-100.00%	
December								-	-100.00%	
January								-	-100.00%	
February								-	-100.00%	
March								-	-100.00%	
April								-	-100.00%	
May								-	-100.00%	
June								-	-100.00%	
TOTAL	19,137	23,409	18,409	19,300	14,014	25,872	2,998	123,139	-84.12%	
Market Share	15.54%	19.01%	14.95%	15.67%	11.38%	21.01%	2.43%	100.00%		
% Change from 2020 - By Month	176.99%	226.08%	75.31%	183.66%	184.55%	64.92%	124.40%	130.85%		
% Change from 2020 YTD	176.99%	226.08%	75.31%	183.66%	184.55%	64.92%	124.40%	130.85%		
% Change from 2019 - By Month	-6.90%	9.90%	-36.59%	-46.85%	-26.77%	-46.06%	-44.40%	-34.31%		
% Change from 2019 YTD	-6.90%	9.90%	-36.59%	-46.85%	-26.77%	-46.06%	-44.40%	-34.31%		

Reconciled with ABRM 8/24/2021 - RV