



ALBUQUERQUE INTERNATIONAL SUNPORT
Car Rental Agencies - Gross Revenues
Fiscal Year 2022

Month	EAN Holdings					EAN Holdings/Alamo	ABQ Rentals /Payless	Total	% Change from Previous YR
	Avis	Budget	/Enterprise	Hertz	DTG Operations				
July	\$ 1,683,621.90	\$ 2,317,424.25	\$ 1,487,929.48	\$ 1,852,377.05	\$ 1,274,766.70	\$ 1,681,945.40	\$ 290,841.30	\$ 10,588,906.08	289.86%
August	\$ 1,764,155.34	\$ 2,190,098.77	\$ 1,516,673.20	\$ 2,093,531.86	\$ 1,452,154.20	\$ 1,721,367.68	\$ 294,476.21	\$ 11,032,457.26	282.83%
September	\$ 1,457,546.76	\$ 1,611,404.35	\$ 1,429,496.00	\$ 1,990,284.85	\$ 1,268,611.35	\$ 1,683,707.80	\$ 319,882.83	\$ 9,760,933.94	184.46%
October								\$ -	-100.00%
November								\$ -	-100.00%
December								\$ -	-100.00%
January								\$ -	-100.00%
February								\$ -	-100.00%
March								\$ -	-100.00%
April								\$ -	-100.00%
May								\$ -	-100.00%
June								\$ -	-100.00%
TOTAL	\$ 4,905,324.00	\$ 6,118,927.37	\$ 4,434,098.68	\$ 5,936,193.76	\$ 3,995,532.25	\$ 5,087,020.88	\$ 905,200.34	\$ 31,382,297.28	
Market Share	15.63%	19.50%	14.13%	18.92%	12.73%	16.21%	2.88%	100.00%	
% Change from FY21 - By Month	181.14%	216.42%	113.08%	243.99%	285.91%	140.75%	153.54%	184.46%	
% Chaneg from FY21 - YTD	294.40%	390.33%	141.60%	317.13%	322.67%	146.68%	233.02%	247.56%	
% Change from FY19 - By Month	3.71%	38.15%	0.72%	-9.17%	37.22%	-26.08%	139.99%	-1.28%	
% Chaneg from FY19 - YTD	19.40%	56.11%	-1.80%	-11.48%	34.08%	-27.81%	77.67%	1.32%	

Customer Facilities Charge - Transaction Days

Month	EAN Holdings					EAN Holdings/Alamo	ABQ Rentals /Payless	Total	% Change from Previous YR
	Avis	Budget	/Enterprise	Hertz	DTG Operations				
July	19,137	23,409	18,409	19,300	14,014	25,872	2,998	123,139	130.85%
August	21,813	23,699	19,817	22,641	17,032	26,926	3,617	135,545	140.04%
September	20,538	19,582	18,633	24,851	17,079	28,489	4,490	133,662	116.13%
October								-	-100.00%
November								-	-100.00%
December								-	-100.00%
January								-	-100.00%
February								-	-100.00%
March								-	-100.00%
April								-	-100.00%
May								-	-100.00%
June								-	-100.00%
TOTAL	61,488	66,690	56,859	66,792	48,125	81,287	11,105	392,346	
Market Share	15.67%	17.00%	14.49%	17.02%	12.27%	20.72%	2.83%	100.00%	
% Change from FY21 - By Month	132.62%	113.87%	53.07%	178.79%	186.66%	92.52%	122.72%	116.13%	
% Chaneg from FY21 - YTD	160.74%	170.64%	66.62%	197.33%	176.15%	82.05%	133.20%	128.57%	
% Change from FY19 - By Month	-12.07%	3.04%	-26.58%	-28.03%	-1.33%	-36.59%	100.00%	-22.49%	
% Chaneg from FY19 - YTD	-7.90%	4.40%	-29.29%	-37.29%	-14.91%	-41.39%	32.23%	-27.44%	

Reconciled with ABRM 10/28/2021 - RV