



**ALBUQUERQUE INTERNATIONAL SUNPORT**  
Car Rental Agencies - Gross Revenues  
Fiscal Year 2022

Month	Avis Budget						% Change from Previous YR
	Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	
July	\$ 4,291,887.45	\$ 3,169,874.88	\$ 3,127,143.75	\$ -	\$ -	\$ 10,588,906.08	289.86%
August	\$ 4,248,730.32	\$ 3,238,040.88	\$ 3,545,686.06	\$ -	\$ -	\$ 11,032,457.26	282.83%
September	\$ 3,388,833.94	\$ 3,113,203.80	\$ 3,258,896.20	\$ -	\$ -	\$ 9,760,933.94	184.46%
October	\$ 5,493,468.29	\$ 3,993,229.30	\$ 3,869,138.53	\$ 156,081.98	\$ 116,193.22	\$ 13,628,111.32	208.54%
November						\$ -	-100.00%
December						\$ -	-100.00%
January						\$ -	-100.00%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 17,422,920.00</b>	<b>\$ 13,514,348.86</b>	<b>\$ 13,800,864.54</b>	<b>\$ 156,081.98</b>	<b>\$ 116,193.22</b>	<b>45,010,409</b>	
<b>Market Share</b>	<b>38.71%</b>	<b>30.02%</b>	<b>30.66%</b>	<b>0.35%</b>	<b>0.26%</b>	<b>100.00%</b>	
<b>% Change from FY21 - By Month</b>	<b>243.66%</b>	<b>115.51%</b>	<b>300.71%</b>			<b>208.54%</b>	
<b>% Change from FY21 - YTD</b>	<b>299.43%</b>	<b>135.02%</b>	<b>313.95%</b>			<b>234.74%</b>	
<b>% Change from FY19 - By Month</b>	<b>50.30%</b>	<b>-17.67%</b>	<b>-1.95%</b>			<b>5.40%</b>	
<b>% Change from FY19 - YTD</b>	<b>42.90%</b>	<b>-17.66%</b>	<b>1.24%</b>			<b>2.52%</b>	

**Customer Facilities Charge - Transaction Days**

Month	Avis Budget						% Change from Previous YR
	Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	
July	45,544	44,281	33,314	\$ -	\$ -	123,139	130.85%
August	49,129	46,743	39,673	\$ -	\$ -	135,545	140.04%
September	44,610	47,122	41,930	\$ -	\$ -	133,662	116.13%
October	58,671	54,266	43,718	2,150	1,230	160,035	127.94%
November						-	-100.00%
December						-	-100.00%
January						-	-100.00%
February						-	-100.00%
March						-	-100.00%
April						-	-100.00%
May						-	-100.00%
June						-	-100.00%
<b>TOTAL</b>	<b>197,954</b>	<b>192,412</b>	<b>158,635</b>	<b>2,150</b>	<b>1,230</b>	<b>552,381</b>	
<b>Market Share</b>	<b>35.84%</b>	<b>34.83%</b>	<b>28.72%</b>	<b>0.39%</b>	<b>0.22%</b>	<b>100.00%</b>	
<b>% Change from FY21 - By Month</b>	<b>150.81%</b>	<b>63.15%</b>	<b>222.57%</b>			<b>127.94%</b>	
<b>% Chaneg from FY21 - YTD</b>	<b>159.17%</b>	<b>71.74%</b>	<b>196.82%</b>			<b>128.39%</b>	
<b>% Change from FY19 - By Month</b>	<b>10.88%</b>	<b>-37.80%</b>	<b>-24.03%</b>			<b>-21.40%</b>	
<b>% Chaneg from FY19 - YTD</b>	<b>3.13%</b>	<b>-37.19%</b>	<b>-28.09%</b>			<b>-25.78%</b>	

Reconciled with ABRM 12/03/2021 - RV