



ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues
Fiscal Year 2022

Month	Avis Budget						% Change from Previous YR
	Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	
July	\$ 4,291,887.45	\$ 3,169,874.88	\$ 3,127,143.75	\$ -	\$ -	\$ 10,588,906.08	289.86%
August	\$ 4,248,730.32	\$ 3,238,040.88	\$ 3,545,686.06	\$ -	\$ -	\$ 11,032,457.26	282.83%
September	\$ 3,388,833.94	\$ 3,113,203.80	\$ 3,258,896.20	\$ -	\$ -	\$ 9,760,933.94	184.46%
October	\$ 5,493,468.29	\$ 3,993,229.30	\$ 3,869,138.53	\$ 156,081.98	\$ 116,193.22	\$ 13,628,111.32	208.54%
November	\$ 2,784,776.40	\$ 2,820,271.47	\$ 2,267,854.87	\$ 171,947.61	\$ 239,245.62	\$ 8,284,095.97	198.85%
December						\$ -	-100.00%
January						\$ -	-100.00%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
TOTAL	\$ 20,207,696.40	\$ 16,334,620.33	\$ 16,068,719.41	\$ 328,029.59	\$ 355,438.84	53,294,505	
Market Share	37.92%	30.65%	30.15%	0.62%	0.67%	100.00%	
% Change from FY21 - By Month	209.04%	123.83%	271.23%			198.85%	
% Change from FY21 - YTD	283.95%	133.01%	307.33%			228.61%	
% Change from FY19 - By Month	58.86%	-4.90%	11.75%			19.07%	
% Change from FY19 - YTD	44.90%	-15.70%	2.60%			4.78%	

Customer Facilities Charge - Transaction Days

Month	Avis Budget						% Change from Previous YR
	Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	
July	45,544	44,281	33,314	\$ -	\$ -	123,139	130.85%
August	49,129	46,743	39,673	\$ -	\$ -	135,545	140.04%
September	44,610	47,122	41,930	\$ -	\$ -	133,662	116.13%
October	58,671	54,266	43,718	2,150	1,230	160,035	127.94%
November	38,901	43,417	31,273	3,530	3,472	120,593	140.46%
December						-	-100.00%
January						-	-100.00%
February						-	-100.00%
March						-	-100.00%
April						-	-100.00%
May						-	-100.00%
June						-	-100.00%
TOTAL	236,855	235,829	189,908	5,680	4,702	672,974	
Market Share	35.20%	35.04%	28.22%	0.84%	0.70%	100.00%	
% Change from FY21 - By Month	148.01%	81.38%	196.99%			140.46%	
% Chaneg from FY21 - YTD	157.27%	73.44%	196.85%			130.46%	
% Change from FY19 - By Month	8.82%	-34.26%	-26.53%			-19.31%	
% Chaneg from FY19 - YTD	4.02%	-36.67%	-27.84%			-24.70%	

Reconciled with ABRM 01/04/2022 - RV