



ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues
Fiscal Year 2022

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 4,291,887.45	\$ 3,169,874.88	\$ 3,127,143.75	\$ -	\$ -	\$ 10,588,906.08	289.86%
August	\$ 4,248,730.32	\$ 3,238,040.88	\$ 3,545,686.06	\$ -	\$ -	\$ 11,032,457.26	282.83%
September	\$ 3,388,833.94	\$ 3,113,203.80	\$ 3,258,896.20	\$ -	\$ -	\$ 9,760,933.94	184.46%
October	\$ 5,493,468.29	\$ 3,993,229.30	\$ 3,869,138.53	\$ 156,081.98	\$ 116,193.22	\$ 13,628,111.32	208.54%
November	\$ 2,784,776.40	\$ 2,820,271.47	\$ 2,267,854.87	\$ 171,947.61	\$ 239,245.62	\$ 8,284,095.97	198.85%
December	\$ 2,171,533.83	\$ 2,519,178.30	\$ 1,841,201.72	\$ 179,763.32	\$ 212,103.93	\$ 6,923,781.10	229.87%
January	\$ 1,841,766.66	\$ 2,142,047.79	\$ 1,551,374.81	\$ 150,910.33	\$ 162,450.88	\$ 5,848,550.47	147.45%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
TOTAL	\$ 24,220,996.89	\$ 20,995,846.42	\$ 19,461,295.94	\$ 658,703.24	\$ 729,993.65	66,066,836	
Market Share	36.66%	31.78%	29.46%	1.00%	1.10%	100.00%	
% Change from FY21 - By Month	163.31%	101.18%	158.85%			147.45%	
% Change from FY21 - YTD	267.70%	131.93%	286.04%			219.46%	
% Change from FY19 - By Month	8.89%	-16.84%	-12.38%			-6.62%	
% Change from FY19 - YTD	39.90%	-14.31%	1.09%			4.24%	

Customer Facilities Charge - Transaction Days

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	45,544	44,281	33,314	\$ -	\$ -	123,139	130.85%
August	49,129	46,743	39,673	\$ -	\$ -	135,545	140.04%
September	44,610	47,122	41,930	\$ -	\$ -	133,662	116.13%
October	58,671	54,266	43,718	2,150	1,230	160,035	127.94%
November	38,901	43,417	31,273	3,530	3,472	120,593	140.46%
December	32,803	37,735	26,318	4,024	3,349	104,229	154.23%
January	28,630	32,807	23,099	4,119	2,689	91,344	99.33%
February						-	-100.00%
March						-	-100.00%
April						-	-100.00%
May						-	-100.00%
June						-	-100.00%
TOTAL	298,288	306,371	239,325	13,823	10,740	868,547	
Market Share	34.34%	35.27%	27.55%	1.59%	1.24%	100.00%	
% Change from FY21 - By Month	110.47%	66.64%	84.26%			99.33%	
% Chaneg from FY21 - YTD	154.37%	75.13%	176.27%			129.27%	
% Change from FY19 - By Month	1.64%	-36.82%	-25.28%			-20.86%	
% Chaneg from FY19 - YTD	4.69%	-35.79%	-27.40%			-23.22%	