



**ALBUQUERQUE INTERNATIONAL SUNPORT**

Car Rental Agencies - Gross Revenues  
Fiscal Year 2022

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 4,291,887.45	\$ 3,169,874.88	\$ 3,127,143.75	\$ -	\$ -	\$ 10,588,906.08	289.86%
August	\$ 4,248,730.32	\$ 3,238,040.88	\$ 3,545,686.06	\$ -	\$ -	\$ 11,032,457.26	282.83%
September	\$ 3,388,833.94	\$ 3,113,203.80	\$ 3,258,896.20	\$ -	\$ -	\$ 9,760,933.94	184.46%
October	\$ 5,493,468.29	\$ 3,993,229.30	\$ 3,869,138.53	\$ 156,081.98	\$ 116,193.22	\$ 13,628,111.32	208.54%
November	\$ 2,784,776.40	\$ 2,820,271.47	\$ 2,267,854.87	\$ 171,947.61	\$ 239,245.62	\$ 8,284,095.97	198.85%
December	\$ 2,171,533.83	\$ 2,519,178.30	\$ 1,841,201.72	\$ 179,763.32	\$ 212,103.93	\$ 6,923,781.10	229.87%
January	\$ 1,841,766.66	\$ 2,142,047.79	\$ 1,551,374.81	\$ 150,910.33	\$ 162,450.88	\$ 5,848,550.47	147.45%
February	\$ 2,136,936.90	\$ 2,322,080.07	\$ 1,679,529.46	\$ 201,844.03	\$ 230,496.64	\$ 6,570,887.10	153.48%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 26,357,933.79</b>	<b>\$ 23,317,926.49</b>	<b>\$ 21,140,825.40</b>	<b>\$ 860,547.27</b>	<b>\$ 960,490.29</b>	<b>72,637,723</b>	
<b>Market Share</b>	<b>36.29%</b>	<b>32.10%</b>	<b>29.10%</b>	<b>1.18%</b>	<b>1.32%</b>	<b>100.00%</b>	
<b>% Change from FY21 - By Month</b>	<b>167.18%</b>	<b>107.20%</b>	<b>150.01%</b>			<b>153.48%</b>	
<b>% Change from FY21 - YTD</b>	<b>256.82%</b>	<b>129.21%</b>	<b>270.05%</b>			<b>212.11%</b>	
<b>% Change from FY19 - By Month</b>	<b>6.28%</b>	<b>0.75%</b>	<b>-7.78%</b>			<b>3.70%</b>	
<b>% Change from FY19 - YTD</b>	<b>36.40%</b>	<b>-13.02%</b>	<b>0.32%</b>			<b>4.19%</b>	

**Customer Facilities Charge - Transaction Days**

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	45,544	44,281	33,314	\$ -	\$ -	123,139	130.85%
August	49,129	46,743	39,673	\$ -	\$ -	135,545	140.04%
September	44,610	47,122	41,930	\$ -	\$ -	133,662	116.13%
October	58,671	54,266	43,718	2,150	1,230	160,035	127.94%
November	38,901	43,417	31,273	3,530	3,472	120,593	140.46%
December	32,803	37,735	26,318	4,024	3,349	104,229	154.23%
January	28,630	32,807	23,099	4,119	2,689	91,344	99.33%
February	32,256	37,231	26,302	4,334	3,555	103,678	122.69%
March						-	-100.00%
April						-	-100.00%
May						-	-100.00%
June						-	-100.00%
<b>TOTAL</b>	<b>330,544</b>	<b>343,602</b>	<b>265,627</b>	<b>18,157</b>	<b>14,295</b>	<b>972,225</b>	
<b>Market Share</b>	<b>34.00%</b>	<b>35.34%</b>	<b>27.32%</b>	<b>1.87%</b>	<b>1.47%</b>	<b>100.00%</b>	
<b>% Change from FY21 - By Month</b>	<b>149.45%</b>	<b>76.06%</b>	<b>110.75%</b>			<b>122.69%</b>	
<b>% Chaneg from FY21 - YTD</b>	<b>153.88%</b>	<b>75.23%</b>	<b>168.02%</b>			<b>128.55%</b>	
<b>% Change from FY19 - By Month</b>	<b>-4.34%</b>	<b>-19.41%</b>	<b>-17.21%</b>			<b>-10.21%</b>	
<b>% Chaneg from FY19 - YTD</b>	<b>3.73%</b>	<b>-34.35%</b>	<b>-26.50%</b>			<b>-22.01%</b>	