



**ALBUQUERQUE INTERNATIONAL SUNPORT**

Car Rental Agencies - Gross Revenues

Fiscal Year 2022

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 4,291,887.45	\$ 3,169,874.88	\$ 3,127,143.75	\$ -	\$ -	\$ 10,588,906.08	289.86%
August	\$ 4,248,730.32	\$ 3,238,040.88	\$ 3,545,686.06	\$ -	\$ -	\$ 11,032,457.26	282.83%
September	\$ 3,388,833.94	\$ 3,113,203.80	\$ 3,258,896.20	\$ -	\$ -	\$ 9,760,933.94	184.46%
October	\$ 5,493,468.29	\$ 3,993,229.30	\$ 3,869,138.53	\$ 156,081.98	\$ 116,193.22	\$ 13,628,111.32	208.54%
November	\$ 2,784,776.40	\$ 2,820,271.47	\$ 2,267,854.87	\$ 171,947.61	\$ 239,245.62	\$ 8,284,095.97	198.85%
December	\$ 2,171,533.83	\$ 2,519,178.30	\$ 1,841,201.72	\$ 179,763.32	\$ 212,103.93	\$ 6,923,781.10	229.87%
January	\$ 1,841,766.66	\$ 2,142,047.79	\$ 1,551,374.81	\$ 150,910.33	\$ 162,450.88	\$ 5,848,550.47	147.45%
February	\$ 2,136,936.90	\$ 2,322,080.07	\$ 1,679,529.46	\$ 201,844.03	\$ 230,496.64	\$ 6,570,887.10	153.48%
March	\$ 3,253,662.10	\$ 3,361,943.32	\$ 2,660,002.88	\$ 376,088.98	\$ 510,354.86	\$ 10,162,052.14	126.46%
April	\$ 3,175,171.86	\$ 3,428,228.14	\$ 3,047,733.08	\$ 440,809.41	\$ 510,354.86	\$ 10,602,297.35	93.62%
May						\$ -	-100.00%
June						\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 32,786,767.75</b>	<b>\$ 30,108,097.95</b>	<b>\$ 26,848,561.36</b>	<b>\$ 1,677,445.66</b>	<b>\$ 1,981,200.01</b>	<b>93,402,073</b>	
<b>Market Share</b>	<b>35.10%</b>	<b>32.23%</b>	<b>28.75%</b>	<b>1.80%</b>	<b>2.12%</b>	<b>100.00%</b>	
<b>% Change from FY21 - By Month</b>	<b>79.91%</b>	<b>51.94%</b>	<b>109.54%</b>			<b>93.62%</b>	
<b>% Change from FY21 - YTD</b>	<b>209.79%</b>	<b>109.11%</b>	<b>225.26%</b>			<b>181.03%</b>	
<b>% Change from FY19 - By Month</b>	<b>49.25%</b>	<b>19.08%</b>	<b>28.21%</b>			<b>39.96%</b>	
<b>% Change from FY19 - YTD</b>	<b>37.15%</b>	<b>-8.05%</b>	<b>3.20%</b>			<b>9.10%</b>	

**Customer Facilities Charge - Transaction Days**

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	45,544	44,281	33,314	\$ -	\$ -	123,139	130.85%
August	49,129	46,743	39,673	\$ -	\$ -	135,545	140.04%
September	44,610	47,122	41,930	\$ -	\$ -	133,662	116.13%
October	58,671	54,266	43,718	2,150	1,230	160,035	127.94%
November	38,901	43,417	31,273	3,530	3,472	120,593	140.46%
December	32,803	37,735	26,318	4,024	3,349	104,229	154.23%
January	28,630	32,807	23,099	4,119	2,689	91,344	99.33%
February	32,256	37,231	26,302	4,334	3,555	103,678	122.69%
March	39,725	49,393	33,442	5,745	5,483	133,788	90.71%
April	40,221	52,234	40,372	6,515	5,483	144,825	85.88%
May						-	-100.00%
June						-	-100.00%
<b>TOTAL</b>	<b>410,490</b>	<b>445,229</b>	<b>339,441</b>	<b>30,417</b>	<b>25,261</b>	<b>1,250,838</b>	
<b>Market Share</b>	<b>32.82%</b>	<b>35.59%</b>	<b>27.14%</b>	<b>2.43%</b>	<b>2.02%</b>	<b>100.00%</b>	
<b>% Change from FY21 - By Month</b>	<b>77.85%</b>	<b>50.58%</b>	<b>95.89%</b>			<b>85.88%</b>	
<b>% Chaneg from FY21 - YTD</b>	<b>137.27%</b>	<b>68.32%</b>	<b>149.70%</b>			<b>118.12%</b>	
<b>% Change from FY19 - By Month</b>	<b>-2.10%</b>	<b>-13.42%</b>	<b>-13.73%</b>			<b>-5.00%</b>	
<b>% Chaneg from FY19 - YTD</b>	<b>2.03%</b>	<b>-30.86%</b>	<b>-25.28%</b>			<b>-19.42%</b>	

Reconciled with ABRM 06/06/2022 MS