

ALBUQUERQUE INTERNATIONAL SUNPORT

Gift & News

Market Share and Change Over Prior Year / Month

Fiscal Year 2022

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	YTD Mkt Share	Change Prior Yr	
Stellar Partnes formerly Avila Retail Develop- ment	Earth Spirit	Revenues	\$ 122,124.35	\$ 137,054.48	\$ 151,428.04	\$ 190,718.30	\$ 159,337.48	\$ 167,898.95	\$ 94,676.55	\$ 128,310.95	\$ 150,434.10	\$ 173,816.40	\$ 204,836.83		\$ 1,680,636.43			
		Amount Due	17,907.39	19,982.67	22,098.32	27,802.69	23,487.42	24,622.73	13,938.34	18,994.98	22,361.49	25,664.88	30,404.69		247,265.60			
	Greetings From NM	Revenues	\$ -	\$ -	\$ 17,921.05	\$ 45,388.08	\$ 37,086.58	\$ 34,442.55	\$ 22,297.99	\$ 27,207.74	\$ 42,134.69	\$ 41,402.66	\$ 49,906.53		\$ 317,787.87			
		Amount Due	-	-	2,528.35	6,395.32	5,256.19	4,200.01	3,151.34	3,852.40	5,956.40	5,862.59	7,064.72		44,267.30			
	Kiosks - Concourse A	Revenues	\$ 21,203.75	\$ 29,094.95	\$ 29,748.30	\$ 36,963.32	\$ 31,363.54	\$ 26,250.04	\$ 20,163.54	\$ 22,186.80	\$ 25,958.06	\$ 33,298.30	\$ 36,642.18		\$ 312,872.78			
		Amount Due	3,392.60	4,655.19	4,759.73	5,914.13	5,018.17	4,880.41	3,226.17	3,549.89	4,153.29	5,327.73	5,862.75		50,740.06			
Stellar - Gross Revenue Sum			\$ 143,328.10	\$ 166,149.43	\$ 199,097.39	\$ 273,069.70	\$ 227,787.60	\$ 228,591.54	\$ 137,138.08	\$ 177,705.49	\$ 218,526.85	\$ 248,517.36	\$ 291,385.54	\$ -	\$ 2,311,297.08	26.68%	211.91%	
Stellar - Amount Due Sum			21,299.99	24,637.86	29,386.39	40,112.13	33,761.79	33,703.15	20,315.86	26,397.27	32,471.18	36,855.20	43,332.16	-	342,272.98			
El Mercado	Sundancer Trading Co.	Revenues	\$ 75,268.05	\$ 87,975.99	\$ 78,556.03	\$ 129,420.29	\$ 56,297.00	\$ 54,672.78	\$ 43,839.48	\$ 45,170.27	\$ 56,947.74	\$ 63,300.18	\$ 77,867.02		\$ 769,314.83			
		Amount Due	11,290.21	13,834.97	12,334.98	20,129.17	8,754.45	8,666.51	6,886.48	7,080.16	8,901.31	9,894.36	12,155.15		119,927.75			
	Thunderbird Curio	Revenues	\$ 88,202.14	\$ 77,464.62	\$ 92,155.63	\$ 133,384.60	\$ 71,561.58	\$ 65,653.51	\$ 58,681.74	\$ 62,287.85	\$ 84,659.76	\$ 94,192.51	\$ 110,392.75		\$ 938,636.69			
		Amount Due	13,824.14	11,619.69	13,823.34	20,007.69	10,734.24	9,848.03	8,802.26	9,343.36	12,698.96	14,128.88	16,558.91		141,389.50			
		Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00		
		Amount Due	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
El Mercado - Gross Revenue Sum			\$ 163,470.14	\$ 165,440.61	\$ 170,711.66	\$ 262,804.89	\$ 127,858.58	\$ 120,326.29	\$ 102,521.22	\$ 107,458.12	\$ 141,607.50	\$ 157,492.69	\$ 188,259.77	\$ -	\$ 1,707,951.47	19.71%	67.40%	
El Mercado - Amount Due Sum			25,114.35	25,454.67	26,158.32	40,136.86	19,488.69	18,514.54	15,688.74	16,423.52	21,600.28	24,023.23	28,714.06	-	261,317.26			
Hudson-Garza ABQ	Gate A-5	Revenues	\$ 77,647.01	\$ 75,707.70	\$ 75,962.54	\$ 84,822.93	\$ 74,664.11	\$ 71,287.29	\$ 51,751.00	\$ 58,251.81	\$ 88,871.00	\$ 88,946.79	\$ 99,015.06		\$ 846,927.24			
		Amount Due	12,423.52	12,113.23	12,154.01	13,571.67	11,946.26	11,405.97	8,280.16	9,320.29	14,219.36	14,231.49	15,842.41		135,508.37			
	Landside	Revenues	\$ 10,137.09	\$ 33,772.34	\$ 30,187.34	\$ 27,718.70	\$ 19,366.16	\$ 25,370.22	\$ 23,959.30	\$ 21,816.94	\$ 38,135.48	\$ 33,886.58	\$ 36,388.08		\$ 300,738.23			
		Amount Due	1,621.93	5,403.57	4,829.97	4,434.99	3,098.59	4,059.24	3,833.49	3,490.71	6,101.68	5,421.85	5,822.09		48,118.11			
	T-Connector	Revenues	\$ 358,921.86	\$ 312,378.16	\$ 266,909.33	\$ 291,711.73	\$ 268,481.16	\$ 258,781.05	\$ 181,642.42	\$ 206,004.70	\$ 291,411.11	\$ 314,791.16	\$ 350,523.45		\$ 3,101,556.13			
		Amount Due	57,427.50	49,980.51	42,705.49	46,673.88	42,956.99	41,404.97	29,062.79	32,960.75	46,625.78	50,366.59	56,083.75		496,249.00			
	Newswall B5	Revenues	\$ 7,728.98	\$ 26,293.03	\$ 19,098.51	\$ 20,217.38	\$ 23,041.86	\$ 19,055.04	\$ 15,701.48	\$ 18,118.30	\$ 37,672.41	\$ 23,425.90	\$ 30,686.36		\$ 241,039.25			
		Amount Due	1,236.64	4,206.88	3,055.76	3,234.78	3,686.70	3,048.81	2,512.24	2,898.93	6,027.59	3,748.14	4,909.82		38,566.29			
	Kiosks	Revenues	\$ -	\$ 2,760.50	\$ 15,844.85	\$ 17,235.02	\$ 9,741.06	\$ 13,819.02	\$ 12,462.07	\$ 13,479.01	\$ 20,560.23	\$ 24,470.45	\$ 24,260.53		\$ 154,632.74			
		Amount Due	-	524.50	3,010.52	3,274.65	1,850.80	2,625.61	2,367.79	2,561.01	3,906.44	4,649.39	4,609.50		29,380.21			
Hudson-Garza- Gross Revenue Sum			\$ 454,434.94	\$ 450,911.73	\$ 408,002.57	\$ 441,705.76	\$ 395,294.35	\$ 388,312.62	\$ 285,516.27	\$ 317,670.76	\$ 476,650.23	\$ 485,520.88	\$ 540,873.48	\$ -	\$ 4,644,893.59	53.61%	153.88%	
Hudson-Garza - Amount Due Sum			72,709.59	72,228.69	65,755.76	71,189.97	63,539.33	62,544.59	46,056.47	51,231.69	76,880.84	78,417.45	87,267.57	\$ -	747,821.95			
TOTAL SUM OF GROSS REVENUES			\$ 761,233.18	\$ 782,501.77	\$ 777,811.62	\$ 977,580.35	\$ 750,940.53	\$ 737,230.45	\$ 525,175.57	\$ 602,834.37	\$ 836,784.58	\$ 891,530.93	\$ 1,020,518.79	\$ -	\$ 8,664,142.14	100.00%	141.29%	
TOTAL SUM OF AMOUNT DUE			119,123.93	122,321.22	121,300.47	151,438.96	116,789.81	114,762.28	82,061.07	94,052.48	130,952.30	139,295.88	159,313.79	-	1,351,412.19			

Change from FY21 - By month	212.32%	222.43%	155.18%	173.44%	204.74%	191.54%	131.20%	174.59%	109.10%	81.23%	68.97%	-100.00%
Change from FY21 - YTD	212.32%	217.36%	193.41%	187.19%	190.29%	190.48%	183.30%	182.39%	170.63%	155.91%	141.29%	102.83%
Change from FY19 - By month	-32.13%	-30.40%	-27.08%	-25.87%	-21.16%	-19.56%	-22.94%	-14.23%	-7.05%	-5.83%	-4.26%	-100.00%
Change from FY19 - YTD	-32.13%	-31.27%	-29.92%	-28.76%	-27.47%	-26.35%	-26.03%	-24.98%	-23.14%	-21.46%	-19.76%	-27.29%

Reconciled with ABRM 07/11/2022 - MS