



ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2022

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 4,291,887.45	\$ 3,169,874.88	\$ 3,127,143.75	\$ -	\$ -	\$ 10,588,906.08	289.86%
August	\$ 4,248,730.32	\$ 3,238,040.88	\$ 3,545,686.06	\$ -	\$ -	\$ 11,032,457.26	282.83%
September	\$ 3,388,833.94	\$ 3,113,203.80	\$ 3,258,896.20	\$ -	\$ -	\$ 9,760,933.94	184.46%
October	\$ 5,493,468.29	\$ 3,993,229.30	\$ 3,869,138.53	\$ 156,081.98	\$ 116,193.22	\$ 13,628,111.32	208.54%
November	\$ 2,784,776.40	\$ 2,820,271.47	\$ 2,267,854.87	\$ 171,947.61	\$ 239,245.62	\$ 8,284,095.97	198.85%
December	\$ 2,171,533.83	\$ 2,519,178.30	\$ 1,841,201.72	\$ 179,763.32	\$ 212,103.93	\$ 6,923,781.10	229.87%
January	\$ 1,841,766.66	\$ 2,142,047.79	\$ 1,551,374.81	\$ 150,910.33	\$ 162,450.88	\$ 5,848,550.47	147.45%
February	\$ 2,136,936.90	\$ 2,322,080.07	\$ 1,679,529.46	\$ 201,844.03	\$ 230,496.64	\$ 6,570,887.10	153.48%
March	\$ 3,253,662.10	\$ 3,361,943.32	\$ 2,660,002.88	\$ 376,088.98	\$ 510,354.86	\$ 10,162,052.14	126.46%
April	\$ 3,175,171.86	\$ 3,428,228.14	\$ 3,047,733.08	\$ 440,809.41	\$ 412,072.67	\$ 10,504,015.16	91.83%
May	\$ 3,646,717.25	\$ 3,719,451.20	\$ 3,501,883.38	\$ 512,152.38	\$ 349,187.04	\$ 11,729,391.25	59.46%
June	\$ 3,621,939.08	\$ 3,899,017.43	\$ 3,184,417.24	\$ 440,378.88	\$ 401,261.65	\$ 11,547,014.28	22.34%
TOTAL	\$ 40,055,424.08	\$ 37,726,566.58	\$ 33,534,861.98	\$ 2,629,976.92	\$ 2,633,366.51	\$ 116,580,196.07	
Market Share	34.36%	32.36%	28.77%	2.26%	2.26%	100.00%	
% Change from FY21 - By Month	-6.11%	31.89%	21.33%			22.34%	
% Change from FY21 - YTD	134.90%	87.96%	159.81%			133.02%	
% Change from FY19 - By Month	14.49%	3.54%	0.12%			10.06%	
% Change from FY19 - YTD	35.80%	-5.23%	5.63%			11.43%	

Customer Facilities Charge - Transaction Days

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	45,544	44,281	33,314	\$ -	\$ -	123,139	130.85%
August	49,129	46,743	39,673	\$ -	\$ -	135,545	140.04%
September	44,610	47,122	41,930	\$ -	\$ -	133,662	116.13%
October	58,671	54,266	43,718	2,150	1,230	160,035	127.94%
November	38,901	43,417	31,273	3,530	3,472	120,593	140.46%
December	32,803	37,735	26,318	4,024	3,349	104,229	154.23%
January	28,630	32,807	23,099	4,119	2,689	91,344	99.33%
February	32,256	37,231	26,302	4,334	3,555	103,678	122.69%
March	39,725	49,393	33,442	5,745	5,483	133,788	90.71%
April	40,221	52,234	40,372	6,515	4,758	144,100	84.95%
May	47,059	54,902	46,121	7,782	4,245	160,109	67.19%
June	47,543	56,096	39,956	6,953	5,286	155,834	46.73%
TOTAL	505,092	556,227	425,518	45,152	34,067	1,566,056	
Market Share	32.25%	35.52%	27.17%	2.88%	2.18%	100.00%	
% Change from FY21 - By Month	21.91%	42.04%	44.16%			46.73%	
% Chaneg from FY21 - YTD	107.33%	62.37%	124.83%			101.96%	
% Change from FY19 - By Month	-9.31%	-24.80%	-27.23%			-17.37%	
% Chaneg from FY19 - YTD	0.32%	-29.50%	-24.02%			-18.27%	

Reconciled with ABRM 08/09/2022 MS