



**ALBUQUERQUE INTERNATIONAL SUNPORT**

Car Rental Agencies - Gross Revenues

Fiscal Year 2023

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,632,370	\$ 3,645,422	\$ 3,172,241	\$ 467,687	\$ 519,453	\$ 11,437,172	8.01%
August						\$ -	-100.00%
September						\$ -	-100.00%
October						\$ -	-100.00%
November						\$ -	-100.00%
December						\$ -	-100.00%
January						\$ -	-100.00%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 3,632,370</b>	<b>\$ 3,645,422</b>	<b>\$ 3,172,241</b>	<b>\$ 467,687</b>	<b>\$ 519,453</b>	<b>\$ 11,437,172</b>	
<b>Market Share</b>	31.76%	31.87%	27.74%	4.09%	4.54%	100.00%	
<b>% Change from FY22 - By Month</b>	-15.37%	15.00%	1.44%			8.01%	
<b>% Change from FY22 - YTD</b>	-15.37%	15.00%	1.44%			8.01%	
<b>% Change from FY19 - By Month</b>	34.40%	-3.51%	4.06%			15.06%	
<b>% Change from FY19 - YTD</b>	34.40%	-3.51%	4.06%			15.06%	

**Customer Facilities Charge - Transaction Days**

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	48371	54866	40185	7965	6873	158260	28.52%
August							-100.00%
September							-100.00%
October							-100.00%
November							-100.00%
December							-100.00%
January							-100.00%
February							-100.00%
March							-100.00%
April							-100.00%
May							-100.00%
June							-100.00%
<b>TOTAL</b>	<b>48371</b>	<b>54866</b>	<b>40185</b>	<b>7965</b>	<b>6873</b>	<b>158260</b>	
<b>Market Share</b>	30.56%	34.67%	25.39%	5.03%	4.34%	100.00%	
<b>% Change from FY22 - By Month</b>	6.21%	23.90%	20.62%			28.52%	
<b>% Change from FY22 - YTD</b>	6.21%	23.90%	20.62%			28.52%	
<b>% Change from FY19 - By Month</b>	5.25%	-26.66%	-25.77%			-13.07%	
<b>% Change from FY19 - YTD</b>	5.25%	-26.66%	-25.77%			-13.07%	

Reconciled with ABRM 09/13/2022 MS