

ALBUQUERQUE INTERNATIONAL SUNPORT

Food Concessions

Market Share and Change Over Prior Year / Month

Fiscal Year 2023

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	YTD Mkt Share	Change Prior Yr	
	Keva Juice	Revenues	96,733.15												\$ 96,733.15			
		Amount Due	10,640.65													10,640.65		
	Rio Grande Brew Pub & Grill	Revenues	\$ 411,864.31													\$ 411,864.31		
		Amount Due	57,766.22													57,766.22		
Fresquez '11 - Gross Revenue Sum			\$ 508,597.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 508,597.46	33.25%	25.24%	
Fresquez '11 - Amount Due Sum			68,406.87	-	-	-	-	-	-	-	-	-	-	-	\$ 68,406.87			
Fresquez (2008 contract)	Panda Express	Revenues	\$ 95,734.40												\$ 95,734.40			
		Amount Due	10,530.78												10,530.78			
	Schlotzsky's	Revenues	66,120.51												\$ 66,120.51			
		Amount Due	7,273.26												7,273.26			
	Route 66	Revenues	\$ 81,492.16												\$ 81,492.16			
		Amount Due	13,803.27												13,803.27			
	Watch	Revenues	\$ 37,604.85												\$ 37,604.85			
		Amount Due	5,912.19												5,912.19			
	La Trattoria	Revenues	\$ 24,451.02												\$ 24,451.02			
		Amount Due	2,689.61												2,689.61			
	Comida Buena	Revenues	\$ 346,714.59												\$ 346,714.59			
		Amount Due	38,138.60												38,138.60			
	Tia JuanitasPronto	Revenues	\$ 135,754.39												\$ 135,754.39			
		Amount Due	14,932.98												14,932.98			
	Vending machine	Revenues	\$ 4,348.20												\$ 4,348.20			
		Amount Due	434.82												434.82			
Fresquez '08 - Gross Revenue Sum			\$ 792,220.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 792,220.12	51.79%	55.46%	
Fresquez '08 - Amount Due Sum			93,715.51	-	-	-	-	-	-	-	-	-	-	-	\$ 93,715.51			
Black Mesa	Main Bakery	Revenues	\$ 27,843.24												\$ 27,843.24			
		Amount Due	3,062.76												3,062.76			
	Concourse A	Revenues	\$ 183,616.35												\$ 183,616.35			
		Amount Due	20,197.80												20,197.80			
	Vending machines	Revenues	\$ -												\$ -			
		Amount Due	-												-			
	Catering	Revenues	17,316.30												\$ 17,316.30			
		Amount Due	1,714.31												1,714.31			
	Ice Delivery	Revenues	\$ -												\$ -			
		Amount Due	-												-			
Black Mesa - Gross Revenue Sum			\$ 228,775.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 228,775.89	14.96%	39.90%		
Black Mesa - Amount Due Sum			24,974.87	-	-	-	-	-	-	-	-	-	-	-	\$ 24,974.87			
TOTAL SUM OF GROSS REVENUES			\$ 1,529,593.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,529,593.47	100.00%	41.73%	
TOTAL SUM OF AMOUNT DUE			187,097.25	-	-	-	-	-	-	-	-	-	-	-	187,097.25			

Change from FY22 - By month 41.73% - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

Change from FY22 - YTD 41.73% - - - - - - - - - - - - - -

Change from FY19 - By month -9.59% - - - - - - - - - - - - - - -

Change from FY19 - YTD -9.59% - - - - - - - - - - - - - - -

Reconciled with ABRM 08/23/2022 MS