



ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2023

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,632,370	\$ 3,645,422	\$ 3,172,241	\$ 467,687	\$ 519,453	\$ 11,437,172	8.01%
August	\$ 4,053,779	\$ 3,751,826	\$ 3,066,958	\$ 534,764	\$ 594,226	\$ 12,001,554	8.78%
September	\$ 4,220,861	\$ 3,878,126	\$ 3,023,296	\$ 486,344	\$ 599,045	\$ 12,207,672	25.07%
October						\$ -	-100.00%
November						\$ -	-100.00%
December						\$ -	-100.00%
January						\$ -	-100.00%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
TOTAL	\$ 11,907,010	\$ 11,275,374	\$ 9,262,494	\$ 1,488,794	\$ 1,712,724	\$ 35,646,397	
Market Share	33.40%	31.63%	25.98%	4.18%	4.80%	100.00%	
% Change from FY22 - By Month	24.55%	24.57%	-7.23%			25.07%	
% Change from FY22 - YTD	-0.19%	18.42%	-6.74%			13.59%	
% Change from FY19 - By Month	56.03%	4.90%	-2.97%			23.46%	
% Change from FY19 - YTD	39.47%	-2.47%	-4.37%			15.09%	

Customer Facilities Charge - Transaction Days

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	48,371	54,866	40,185	7,965	6,873	158,260	28.52%
August	52,621	55,523	39,008	9,670	7,219	164,041	21.02%
September	57,498	58,971	39,893	7,916	7,719	171,997	28.68%
October							-100.00%
November							-100.00%
December							-100.00%
January							-100.00%
February							-100.00%
March							-100.00%
April							-100.00%
May							-100.00%
June							-100.00%
TOTAL	158,490	169,360	119,086	25,551	21,811	494,298	
Market Share	32.06%	34.26%	24.09%	5.17%	4.41%	100.00%	
% Change from FY22 - By Month	28.89%	25.15%	-4.86%			28.68%	
% Change from FY22 - YTD	13.79%	22.59%	3.63%			25.99%	
% Change from FY19 - By Month	28.90%	-16.12%	-23.04%			-0.26%	
% Change from FY19 - YTD	13.99%	-22.70%	-26.97%			-8.58%	

Reconciled with ABRM 10/25/2022 MS