



**ALBUQUERQUE INTERNATIONAL SUNPORT**

Car Rental Agencies - Gross Revenues

Fiscal Year 2023

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,632,370	\$ 3,645,422	\$ 3,172,241	\$ 467,687	\$ 519,453	\$ 11,437,172	8.01%
August	\$ 4,053,779	\$ 3,751,826	\$ 3,066,958	\$ 534,764	\$ 594,226	\$ 12,001,554	8.78%
September	\$ 4,220,861	\$ 3,878,126	\$ 3,023,296	\$ 486,344	\$ 599,045	\$ 12,207,672	25.07%
October	\$ 5,607,997	\$ 4,624,200	\$ 4,028,980	\$ 632,734	\$ 789,451	\$ 15,683,362	15.08%
November	\$ 2,821,820	\$ 3,292,742	\$ 2,547,229	\$ 632,734	\$ 408,867	\$ 9,703,392	17.13%
December						\$ -	-100.00%
January						\$ -	-100.00%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 20,336,827</b>	<b>\$ 19,192,317</b>	<b>\$ 15,838,704</b>	<b>\$ 2,754,262</b>	<b>\$ 2,911,042</b>	<b>\$ 61,033,152</b>	
<b>Market Share</b>	<b>33.32%</b>	<b>31.45%</b>	<b>25.95%</b>	<b>4.51%</b>	<b>4.77%</b>	<b>100.00%</b>	
<b>% Change from FY22 - By Month</b>	<b>2.08%</b>	<b>15.80%</b>	<b>4.13%</b>	<b>305.39%</b>	<b>579.43%</b>	<b>15.08%</b>	
<b>% Change from FY22 - YTD</b>	<b>16.72%</b>	<b>42.01%</b>	<b>14.77%</b>	<b>1664.63%</b>	<b>2405.35%</b>	<b>35.60%</b>	
<b>% Change from FY19 - By Month</b>	<b>53.44%</b>	<b>-4.67%</b>	<b>2.10%</b>			<b>21.29%</b>	
<b>% Change from FY19 - YTD</b>	<b>66.80%</b>	<b>16.94%</b>	<b>16.18%</b>			<b>39.01%</b>	

**Customer Facilities Charge - Transaction Days**

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	48,371	54,866	40,185	7,965	6,873	158,260	28.52%
August	52,621	55,523	39,008	9,670	7,219	164,041	21.02%
September	57,498	58,971	39,893	7,916	7,719	171,997	28.68%
October	65,672	65,316	46,264	8,420	7,738	193,410	20.85%
November	40,445	52,429	36,561	8,420	5,750	143,605	19.08%
December							-100.00%
January							-100.00%
February							-100.00%
March							-100.00%
April							-100.00%
May							-100.00%
June							-100.00%
<b>TOTAL</b>	<b>264,607</b>	<b>287,105</b>	<b>201,911</b>	<b>42,391</b>	<b>35,299</b>	<b>831,313</b>	
<b>Market Share</b>	<b>31.83%</b>	<b>34.54%</b>	<b>24.29%</b>	<b>5.10%</b>	<b>4.25%</b>	<b>100.00%</b>	
<b>% Change from FY22 - By Month</b>	<b>3.97%</b>	<b>20.76%</b>	<b>16.91%</b>	<b>138.53%</b>	<b>65.61%</b>	<b>19.08%</b>	
<b>% Change from FY22 - YTD</b>	<b>11.72%</b>	<b>21.74%</b>	<b>6.32%</b>	<b>646.32%</b>	<b>650.72%</b>	<b>23.53%</b>	
<b>% Change from FY19 - By Month</b>	<b>13.14%</b>	<b>-20.62%</b>	<b>-14.11%</b>			<b>-3.91%</b>	
<b>% Change from FY19 - YTD</b>	<b>16.21%</b>	<b>-22.90%</b>	<b>-23.28%</b>			<b>-6.99%</b>	

Reconciled with ABRM 01/03/2023 MS