



**ALBUQUERQUE INTERNATIONAL SUNPORT**

Car Rental Agencies - Gross Revenues

Fiscal Year 2023

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,632,370	\$ 3,645,422	\$ 3,172,241	\$ 467,687	\$ 519,453	\$ 11,437,172	8.01%
August	\$ 4,053,779	\$ 3,751,826	\$ 3,066,958	\$ 534,764	\$ 594,226	\$ 12,001,554	8.78%
September	\$ 4,220,861	\$ 3,878,126	\$ 3,023,296	\$ 486,344	\$ 599,045	\$ 12,207,672	25.07%
October	\$ 5,607,997	\$ 4,624,200	\$ 4,028,980	\$ 632,734	\$ 789,451	\$ 15,683,362	15.08%
November	\$ 2,821,820	\$ 3,292,742	\$ 2,547,229	\$ 355,360	\$ 408,867	\$ 9,426,018	13.78%
December	\$ 2,395,857	\$ 3,070,429	\$ 2,042,767	\$ 287,017	\$ 408,612	\$ 8,204,682	18.50%
January						\$ -	-100.00%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 22,732,685</b>	<b>\$ 22,262,745</b>	<b>\$ 17,881,471</b>	<b>\$ 2,763,905</b>	<b>\$ 3,319,654</b>	<b>\$ 68,960,460</b>	
<b>Market Share</b>	<b>32.96%</b>	<b>32.28%</b>	<b>25.93%</b>	<b>4.01%</b>	<b>4.81%</b>	<b>100.00%</b>	
<b>% Change from FY22 - By Month</b>	<b>10.33%</b>	<b>21.88%</b>	<b>10.95%</b>	<b>59.66%</b>	<b>92.65%</b>	<b>18.50%</b>	
<b>% Change from FY22 - YTD</b>	<b>1.58%</b>	<b>18.08%</b>	<b>-0.16%</b>	<b>444.30%</b>	<b>484.92%</b>	<b>14.52%</b>	
<b>% Change from FY19 - By Month</b>	<b>42.96%</b>	<b>20.41%</b>	<b>12.24%</b>			<b>31.12%</b>	
<b>% Change from FY19 - YTD</b>	<b>45.52%</b>	<b>1.53%</b>	<b>2.29%</b>			<b>20.73%</b>	

**Customer Facilities Charge - Transaction Days**

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	48,371	54,866	40,185	7,965	6,873	158,260	28.52%
August	52,621	55,523	39,008	9,670	7,219	164,041	21.02%
September	57,498	58,971	39,893	7,916	7,719	171,997	28.68%
October	65,672	65,316	46,264	8,420	7,738	193,410	20.85%
November	40,445	52,429	36,561	6,423	5,750	141,608	17.43%
December	34,429	47,555	30,851	6,343	5,875	125,053	19.98%
January							-100.00%
February							-100.00%
March							-100.00%
April							-100.00%
May							-100.00%
June							-100.00%
<b>TOTAL</b>	<b>299,036</b>	<b>334,660</b>	<b>232,762</b>	<b>46,737</b>	<b>41,174</b>	<b>954,369</b>	
<b>Market Share</b>	<b>31.33%</b>	<b>35.07%</b>	<b>24.39%</b>	<b>4.90%</b>	<b>4.31%</b>	<b>100.00%</b>	
<b>% Change from FY22 - By Month</b>	<b>4.96%</b>	<b>26.02%</b>	<b>17.22%</b>	<b>57.63%</b>	<b>75.43%</b>	<b>19.98%</b>	
<b>% Change from FY22 - YTD</b>	<b>10.89%</b>	<b>22.33%</b>	<b>7.65%</b>	<b>381.63%</b>	<b>411.41%</b>	<b>22.80%</b>	
<b>% Change from FY19 - By Month</b>	<b>18.46%</b>	<b>-9.99%</b>	<b>-13.24%</b>			<b>2.50%</b>	
<b>% Change from FY19 - YTD</b>	<b>16.46%</b>	<b>-21.30%</b>	<b>-22.08%</b>			<b>-6.04%</b>	

Reconciled with ABRM 01/26/2023 MS