



ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2023

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,632,370	\$ 3,645,422	\$ 3,172,241	\$ 467,687	\$ 519,453	\$ 11,437,172	8.01%
August	\$ 4,053,779	\$ 3,751,826	\$ 3,066,958	\$ 534,764	\$ 594,226	\$ 12,001,554	8.78%
September	\$ 4,220,861	\$ 3,878,126	\$ 3,023,296	\$ 486,344	\$ 599,045	\$ 12,207,672	25.07%
October	\$ 5,607,997	\$ 4,624,200	\$ 4,028,980	\$ 632,734	\$ 789,451	\$ 15,683,362	15.08%
November	\$ 2,821,820	\$ 3,292,742	\$ 2,547,229	\$ 355,360	\$ 408,867	\$ 9,426,018	13.78%
December	\$ 2,395,857	\$ 3,070,429	\$ 2,042,767	\$ 287,017	\$ 408,612	\$ 8,204,682	18.50%
January	\$ 2,128,476	\$ 2,709,551	\$ 1,684,474	\$ 326,231	\$ 422,671	\$ 7,271,404	24.33%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
TOTAL	\$ 24,861,160	\$ 24,972,296	\$ 19,565,945	\$ 3,090,136	\$ 3,742,325	\$ 76,231,863	
Market Share	32.61%	32.76%	25.67%	4.05%	4.91%	100.00%	
% Change from FY22 - By Month	15.57%	26.49%	8.58%	116.18%	160.18%	24.33%	
% Change from FY22 - YTD	2.64%	18.94%	0.54%	369.12%	412.65%	15.39%	
% Change from FY19 - By Month	25.85%	5.20%	-4.86%			16.10%	
% Change from FY19 - YTD	43.60%	1.91%	1.63%			20.27%	

Customer Facilities Charge - Transaction Days

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	48,371	54,866	40,185	7,965	6,873	158,260	28.52%
August	52,621	55,523	39,008	9,670	7,219	164,041	21.02%
September	57,498	58,971	39,893	7,916	7,719	171,997	28.68%
October	65,672	65,316	46,264	8,420	7,738	193,410	20.85%
November	40,445	52,429	36,561	6,423	5,750	141,608	17.43%
December	34,429	47,555	30,851	6,343	5,875	125,053	19.98%
January	31,856	42,346	24,151	7,612	6,484	112,449	23.10%
February							-100.00%
March							-100.00%
April							-100.00%
May							-100.00%
June							-100.00%
TOTAL	330,892	377,006	256,913	54,349	47,658	1,066,818	
Market Share	31.02%	35.34%	24.08%	5.09%	4.47%	100.00%	
% Change from FY22 - By Month	11.27%	29.08%	4.55%	84.80%	141.13%	23.10%	
% Change from FY22 - YTD	10.93%	23.06%	7.35%	293.18%	343.74%	22.83%	
% Change from FY19 - By Month	13.09%	-18.45%	-21.88%			-2.58%	
% Change from FY19 - YTD	16.13%	-20.99%	-22.06%			-5.69%	

Reconciled with ABRM 03/14/2023 MS