



ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2023

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,632,370	\$ 3,645,422	\$ 3,172,241	\$ 467,687	\$ 519,453	\$ 11,437,172	8.01%
August	\$ 4,053,779	\$ 3,751,826	\$ 3,066,958	\$ 534,764	\$ 594,226	\$ 12,001,554	8.78%
September	\$ 4,220,861	\$ 3,878,126	\$ 3,023,296	\$ 486,344	\$ 599,045	\$ 12,207,672	25.07%
October	\$ 5,607,997	\$ 4,624,200	\$ 4,028,980	\$ 632,734	\$ 789,451	\$ 15,683,362	15.08%
November	\$ 2,821,820	\$ 3,292,742	\$ 2,547,229	\$ 355,360	\$ 408,867	\$ 9,426,018	13.78%
December	\$ 2,395,857	\$ 3,070,429	\$ 2,042,767	\$ 287,017	\$ 408,612	\$ 8,204,682	18.50%
January	\$ 2,128,476	\$ 2,709,551	\$ 1,684,474	\$ 326,231	\$ 422,671	\$ 7,271,404	24.33%
February	\$ 2,608,645	\$ 2,833,423	\$ 1,749,424	\$ 411,395	\$ 477,655	\$ 8,080,541	22.97%
March	\$ 3,404,093	\$ 3,616,438	\$ 2,453,305	\$ 637,309	\$ 645,473	\$ 10,756,617	5.85%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
TOTAL	\$ 30,873,898	\$ 31,422,157	\$ 23,768,674	\$ 4,138,840	\$ 4,865,452	\$ 95,069,021	
Market Share	32.48%	33.05%	25.00%	4.35%	5.12%	100.00%	
% Change from FY22 - By Month	4.62%	7.57%	-7.77%	69.46%	26.48%	5.85%	
% Change from FY22 - YTD	4.26%	17.77%	-0.14%	234.69%	230.79%	14.82%	
% Change from FY19 - By Month	38.71%	18.33%	-4.34%			29.34%	
% Change from FY19 - YTD	41.77%	5.22%	0.55%			21.83%	

Customer Facilities Charge - Transaction Days

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	48,371	54,866	40,185	7,965	6,873	158,260	28.52%
August	52,621	55,523	39,008	9,670	7,219	164,041	21.02%
September	57,498	58,971	39,893	7,916	7,719	171,997	28.68%
October	65,672	65,316	46,264	8,420	7,738	193,410	20.85%
November	40,445	52,429	36,561	6,423	5,750	141,608	17.43%
December	34,429	47,555	30,851	6,343	5,875	125,053	19.98%
January	31,856	42,346	24,151	7,612	6,484	112,449	23.10%
February	37,788	45,051	24,368	8,089	6,632	121,928	17.60%
March	45,330	55,927	31,288	9,413	7,328	149,286	11.58%
April							-100.00%
May							-100.00%
June							-100.00%
TOTAL	414,010	477,984	312,569	71,851	61,618	1,338,032	
Market Share	30.94%	35.72%	23.36%	5.37%	4.61%	100.00%	
% Change from FY22 - By Month	14.11%	13.23%	-6.44%	63.85%	33.65%	11.58%	
% Change from FY22 - YTD	11.81%	21.63%	4.51%	200.61%	211.55%	20.98%	
% Change from FY19 - By Month	6.50%	-7.17%	-32.08%			-2.59%	
% Change from FY19 - YTD	14.61%	-18.10%	-23.29%			-4.42%	

Reconciled with ABRM 05/03/2023 MS