

ALBUQUERQUE INTERNATIONAL SUNPORT

Food Concessions

Market Share and Change Over Prior Year / Month

Fiscal Year 2024

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	YTD Mkt Share	Change Prior Yr	
	Keva Juice	Revenues	\$ 115,038.07												\$ 115,038.07			
		Amount Due	\$ 12,654.19													\$ 12,654.19		
	Rio Grande Brew Pub & Grill	Revenues	\$ 469,182.29													\$ 469,182.29		
		Amount Due	\$ 65,784.75													\$ 65,784.75		
<b>Fresquez '11 - Gross Revenue Sum</b>			\$ 584,220.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 584,220.36	33.33%	14.87%	
<b>Fresquez '11 - Amount Due Sum</b>			\$ 78,438.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,438.94			
<b>Fresquez (2008 contract)</b>	Panda Express	Revenues	\$ 132,015.72												\$ 132,015.72			
		Amount Due	\$ 14,521.73												\$ 14,521.73			
	Schlotzsky's	Revenues	\$ 92,272.93												\$ 92,272.93			
		Amount Due	\$ 10,150.02												\$ 10,150.02			
	Route 66	Revenues	\$ 97,679.62												\$ 97,679.62			
		Amount Due	\$ 16,529.93												\$ 16,529.93			
	Watch	Revenues	\$ 31,183.87												\$ 31,183.87			
		Amount Due	\$ 5,055.07												\$ 5,055.07			
	La Trattoria	Revenues	\$ 48,938.24												\$ 48,938.24			
		Amount Due	\$ 5,383.21												\$ 5,383.21			
	Comida Buena	Revenues	\$ 334,122.35												\$ 334,122.35			
		Amount Due	\$ 36,753.46												\$ 36,753.46			
	Tia JuanitasPronto	Revenues	\$ 195,589.70												\$ 195,589.70			
		Amount Due	\$ 21,514.87												\$ 21,514.87			
	Vending machine	Revenues	\$ 5,883.38												\$ 5,883.38			
		Amount Due	\$ 588.34												\$ 588.34			
<b>Fresquez '08 - Gross Revenue Sum</b>			\$ 937,685.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 937,685.81	53.49%	18.36%	
<b>Fresquez '08 - Amount Due Sum</b>			\$ 110,496.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,496.63			
<b>Black Mesa</b>	Main Bakery	Revenues													\$ -			
		Amount Due													\$ -			
	Concourse A	Revenues	\$ 231,179.26												\$ 231,179.26			
		Amount Due	\$ 25,429.72												\$ 25,429.72			
	Vending machines	Revenues													\$ -			
		Amount Due													\$ -			
	Catering	Revenues													\$ -			
		Amount Due													\$ -			
	Ice Delivery	Revenues													\$ -			
		Amount Due													\$ -			
<b>Black Mesa - Gross Revenue Sum</b>			\$ 231,179.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 231,179.26	13.19%	1.05%	
<b>Black Mesa - Amount Due Sum</b>			\$ 25,429.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,429.72			
<b>TOTAL SUM OF GROSS REVENUES</b>			\$ 1,753,085.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,753,085.43	100.00%	14.61%	
<b>TOTAL SUM OF AMOUNT DUE</b>			\$ 214,365.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 214,365.29			

Change from FY23 - By month

14.61% -

Change from FY23 - YTD

14.61% -

Change from FY19 - By month

3.62% -

Change from FY19 - YTD

3.62% -

Reconciled with ABRM 09/01/23 MS