



**ALBUQUERQUE INTERNATIONAL SUNPORT**

Car Rental Agencies - Gross Revenues

Fiscal Year 2024

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,916,694	\$ 3,591,769	\$ 3,515,702	\$ 540,472	\$ 666,439	\$ 12,231,076	6.94%
August	\$ 4,055,030	\$ 3,938,202	\$ 3,828,201	\$ 506,919	\$ 646,408	\$ 12,974,759	8.11%
September						\$ -	-100.00%
October						\$ -	-100.00%
November						\$ -	-100.00%
December						\$ -	-100.00%
January						\$ -	-100.00%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 7,971,724</b>	<b>\$ 7,529,971</b>	<b>\$ 7,343,902</b>	<b>\$ 1,047,391</b>	<b>\$ 1,312,847</b>	<b>\$ 25,205,834</b>	
<b>Market Share</b>	<b>31.63%</b>	<b>29.87%</b>	<b>29.14%</b>	<b>4.16%</b>	<b>5.21%</b>	<b>100.00%</b>	
<b>% Change from FY23 - By Month</b>	<b>0.03%</b>	<b>4.97%</b>	<b>24.82%</b>	<b>-5.21%</b>	<b>8.78%</b>	<b>8.11%</b>	
<b>% Change from FY23 - YTD</b>	<b>3.72%</b>	<b>1.79%</b>	<b>17.71%</b>	<b>4.48%</b>	<b>17.88%</b>	<b>7.54%</b>	
<b>% Change from FY19 - By Month</b>	<b>29.56%</b>	<b>-3.63%</b>	<b>8.70%</b>			<b>16.41%</b>	
<b>% Change from FY19 - YTD</b>	<b>36.68%</b>	<b>-4.25%</b>	<b>11.77%</b>			<b>19.54%</b>	

**Customer Facilities Charge - Transaction Days**

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	50,336	57,016	48,780	9,489	8,309	173,930	9.90%
August	53,022	61,123	51,108	8,311	7,663	181,227	10.48%
September						-	-100.00%
October						-	-100.00%
November						-	-100.00%
December						-	-100.00%
January						-	-100.00%
February						-	-100.00%
March						-	-100.00%
April						-	-100.00%
May						-	-100.00%
June						-	-100.00%
<b>TOTAL</b>	<b>103,358</b>	<b>118,139</b>	<b>99,888</b>	<b>17,800</b>	<b>15,972</b>	<b>355,157</b>	
<b>Market Share</b>	<b>29.10%</b>	<b>33.26%</b>	<b>28.13%</b>	<b>5.01%</b>	<b>4.50%</b>	<b>100.00%</b>	
<b>% Change from FY22 - By Month</b>	<b>0.76%</b>	<b>10.09%</b>	<b>31.02%</b>	<b>-14.05%</b>	<b>6.15%</b>	<b>10.48%</b>	
<b>% Change from FY22 - YTD</b>	<b>2.34%</b>	<b>7.02%</b>	<b>26.13%</b>	<b>0.94%</b>	<b>13.34%</b>	<b>10.19%</b>	
<b>% Change from FY19 - By Month</b>	<b>9.38%</b>	<b>-17.39%</b>	<b>-10.47%</b>			<b>-2.66%</b>	
<b>% Change from FY19 - YTD</b>	<b>9.45%</b>	<b>-20.61%</b>	<b>-10.19%</b>			<b>-3.55%</b>	

Reconciled with ABRM 10/03/2023 MS