

ALBUQUERQUE INTERNATIONAL SUNPORT

Food Concessions

Market Share and Change Over Prior Year / Month

Fiscal Year 2024

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	YTD Mkt Share	Change Prior Yr
Keva Juice		Revenues	\$ 115,038.07	\$ 96,376.48											\$ 211,414.55		
		Amount Due	\$ 12,654.19	\$ 10,601.41												\$ 23,255.60	
Rio Grande Brew Pub & Grill		Revenues	\$ 469,182.29	\$ 469,737.53											\$ 938,919.82		
		Amount Due	\$ 65,784.75	\$ 66,411.81												\$ 132,196.56	
<b>Fresquez '11 - Gross Revenue Sum</b>			\$ 584,220.36	\$ 566,114.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150,334.37	33.48%	13.14%
<b>Fresquez '11 - Amount Due Sum</b>			\$ 78,438.94	\$ 77,013.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,452.16		
Fresquez (2008 contract)	Panda Express	Revenues	\$ 132,015.72	\$ 122,643.91											\$ 254,659.63		
		Amount Due	\$ 14,521.73	\$ 13,490.83												\$ 28,012.56	
	Schlotzsky's	Revenues	\$ 92,272.93	\$ 74,790.72											\$ 167,063.65		
		Amount Due	\$ 10,150.02	\$ 8,226.98												\$ 18,377.00	
	Route 66	Revenues	\$ 97,679.62	\$ 92,985.47											\$ 190,665.09		
		Amount Due	\$ 16,529.93	\$ 15,755.35												\$ 32,285.28	
	Watch	Revenues	\$ 31,183.87	\$ 51,985.46											\$ 83,169.33		
		Amount Due	\$ 5,055.07	\$ 8,243.76												\$ 13,298.83	
	La Trattoria	Revenues	\$ 48,938.24	\$ 44,794.67											\$ 93,732.91		
		Amount Due	\$ 5,383.21	\$ 4,927.41												\$ 10,310.62	
	Comida Buena	Revenues	\$ 334,122.35	\$ 306,191.37											\$ 640,313.72		
		Amount Due	\$ 36,753.46	\$ 33,681.05												\$ 70,434.51	
	Tia JuanitasPronto	Revenues	\$ 195,589.70	\$ 186,016.64											\$ 381,606.34		
		Amount Due	\$ 21,514.87	\$ 20,461.83												\$ 41,976.70	
	Vending machine	Revenues	\$ 5,883.38	\$ 5,685.76											\$ 11,569.14		
		Amount Due	\$ 588.34	\$ 568.58												\$ 1,156.92	
<b>Fresquez '08 - Gross Revenue Sum</b>			\$ 937,685.81	\$ 885,094.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,822,779.81	53.05%	16.50%
<b>Fresquez '08 - Amount Due Sum</b>			\$ 110,496.63	\$ 105,355.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,852.42		
Black Mesa	Main Bakery	Revenues	0	0											\$ -		
		Amount Due	0	0											\$ -		
	Concourse A	Revenues	\$ 231,179.26	\$ 231,544.84											\$ 462,724.10		
		Amount Due	\$ 25,429.72	\$ 25,469.93												\$ 50,899.65	
	Vending machines	Revenues	0	0											\$ -		
		Amount Due	0	0											\$ -		
	Catering	Revenues	0	0											\$ -		
		Amount Due	0	0											\$ -		
	Ice Delivery	Revenues	0	0											\$ -		
		Amount Due	0	0											\$ -		
<b>Black Mesa - Gross Revenue Sum</b>			\$ 231,179.26	\$ 231,544.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 462,724.10	13.47%	1.09%
<b>Black Mesa - Amount Due Sum</b>			\$ 25,429.72	\$ 25,469.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,899.65		
<b>TOTAL SUM OF GROSS REVENUES</b>			\$ 1,753,085.43	\$ 1,682,752.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,435,838.28	100.00%	13.06%
<b>TOTAL SUM OF AMOUNT DUE</b>			\$ 214,365.28	\$ 207,838.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,204.23		

Change from FY23 - By month

14.61% - 11.48% - - - - - - - - - - - - - - - -

Change from FY23 - YTD

14.61% - 13.06% - - - - - - - - - - - - - - - -

Change from FY19 - By month

3.62% - -0.54% - - - - - - - - - - - - - - - -

Change from FY19 - YTD

3.62% - 1.54% - - - - - - - - - - - - - - - -

Reconciled with ABRM 10/03/23 MS