

**ALBUQUERQUE INTERNATIONAL SUNPORT**

Car Rental Agencies - Gross Revenues

Fiscal Year 2024

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,916,694	\$ 3,591,769	\$ 3,515,702	\$ 540,472	\$ 666,439	\$ 12,231,076	6.94%
August	\$ 4,055,030	\$ 3,938,202	\$ 3,828,201	\$ 506,919	\$ 646,408	\$ 12,974,759	8.11%
September	\$ 4,012,352	\$ 3,965,367	\$ 3,350,871	\$ 475,445	\$ 619,748	\$ 12,423,784	1.77%
October	\$ 5,758,908	\$ 5,133,777	\$ 4,174,110	\$ 911,080	\$ 992,651	\$ 16,970,526	8.21%
November						\$ -	-100.00%
December						\$ -	-100.00%
January						\$ -	-100.00%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
TOTAL	\$ 17,742,983	\$ 16,629,115	\$ 14,868,884	\$ 2,433,916	\$ 2,925,246	\$ 54,600,144	
Market Share	32.50%	30.46%	27.23%	4.46%	5.36%	100.00%	
% Change from FY23 - By Month	2.69%	11.02%	3.60%	43.99%	25.74%	8.21%	
% Change from FY23 - YTD	1.30%	4.59%	11.87%	14.72%	16.91%	6.37%	
% Change from FY19 - By Month	57.56%	5.84%	5.78%			31.24%	
% Change from FY19 - YTD	45.52%	1.32%	9.07%			24.36%	

Customer Facilities Charge - Transaction Days

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	50,336	57,016	48,780	9,489	8,309	173,930	9.90%
August	53,022	61,123	51,108	8,311	7,663	181,227	10.48%
September	56,347	63,049	46,194	7,715	7,845	181,150	5.32%
October	65,248	74,271	51,497	10,583	9,087	210,686	8.93%
November						-	-100.00%
December						-	-100.00%
January						-	-100.00%
February						-	-100.00%
March						-	-100.00%
April						-	-100.00%
May						-	-100.00%
June						-	-100.00%
TOTAL	224,953	255,459	197,579	36,098	32,904	746,993	
Market Share	30.11%	34.20%	26.45%	4.83%	4.40%	100.00%	
% Change from FY22 - By Month	-0.65%	13.71%	11.31%	25.69%	17.43%	8.93%	
% Change from FY22 - YTD	0.35%	8.86%	19.49%	6.26%	11.35%	8.62%	
% Change from FY19 - By Month	23.31%	-14.87%	-10.51%			3.48%	
% Change from FY19 - YTD	17.19%	-16.61%	-10.44%			0.36%	

Reconciled with ABRM 11/30/2023 MS