



ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2024

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,916,694	\$ 3,591,769	\$ 3,515,702	\$ 540,472	\$ 666,439	\$ 12,231,076	6.94%
August	\$ 4,055,030	\$ 3,938,202	\$ 3,828,201	\$ 506,919	\$ 646,408	\$ 12,974,759	8.11%
September	\$ 4,012,352	\$ 3,965,367	\$ 3,350,871	\$ 475,445	\$ 619,748	\$ 12,423,784	1.77%
October	\$ 5,758,908	\$ 5,133,777	\$ 4,174,110	\$ 911,080	\$ 992,651	\$ 16,970,526	8.21%
November	\$ 2,661,059	\$ 3,354,054	\$ 2,365,457	\$ 369,936	\$ 383,894	\$ 9,134,400	-3.09%
December						\$ -	-100.00%
January						\$ -	-100.00%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
TOTAL	\$ 20,404,042	\$ 19,983,169	\$ 17,234,341	\$ 2,803,852	\$ 3,309,140	\$ 63,734,544	
Market Share	32.01%	31.35%	27.04%	4.40%	5.19%	100.00%	
% Change from FY23 - By Month	-5.70%	1.86%	-7.14%	4.10%	-6.11%	-3.09%	
% Change from FY23 - YTD	0.33%	4.12%	8.81%	13.20%	13.68%	4.90%	
% Change from FY19 - By Month	51.80%	13.09%	16.56%			31.29%	
% Change from FY19 - YTD	46.31%	3.12%	10.04%			25.31%	

Customer Facilities Charge - Transaction Days

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	50,336	57,016	48,780	9,489	8,309	173,930	9.90%
August	53,022	61,123	51,108	8,311	7,663	181,227	10.48%
September	56,347	63,049	46,194	7,715	7,845	181,150	5.32%
October	65,248	74,271	51,497	10,583	9,087	210,686	8.93%
November	38,876	57,435	38,205	7,854	5,560	147,930	4.46%
December						-	-100.00%
January						-	-100.00%
February						-	-100.00%
March						-	-100.00%
April						-	-100.00%
May						-	-100.00%
June						-	-100.00%
TOTAL	263,829	312,894	235,784	43,952	38,464	894,923	
Market Share	29.48%	34.96%	26.35%	4.91%	4.30%	100.00%	
% Change from FY22 - By Month	-3.88%	9.55%	4.50%	22.28%	-3.30%	4.46%	
% Change from FY22 - YTD	-0.29%	8.98%	16.78%	8.81%	8.97%	7.91%	
% Change from FY19 - By Month	8.75%	-13.04%	-10.25%			-1.02%	
% Change from FY19 - YTD	15.86%	-15.98%	-10.41%			0.13%	

Reconciled with ABRM 01/11/2024 MS