



**ALBUQUERQUE INTERNATIONAL SUNPORT**

Car Rental Agencies - Gross Revenues

Fiscal Year 2024

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,916,694	\$ 3,591,769	\$ 3,515,702	\$ 540,472	\$ 666,439	\$ 12,231,076	6.94%
August	\$ 4,055,030	\$ 3,938,202	\$ 3,828,201	\$ 506,919	\$ 646,408	\$ 12,974,759	8.11%
September	\$ 4,012,352	\$ 3,965,367	\$ 3,350,871	\$ 475,445	\$ 619,748	\$ 12,423,784	1.77%
October	\$ 5,758,908	\$ 5,133,777	\$ 4,174,110	\$ 911,080	\$ 992,651	\$ 16,970,526	8.21%
November	\$ 2,661,059	\$ 3,354,054	\$ 2,365,457	\$ 369,936	\$ 383,894	\$ 9,134,400	-3.09%
December	\$ 2,225,860	\$ 2,847,764	\$ 1,824,432	\$ 300,558	\$ 386,176	\$ 7,584,790	-7.56%
January	\$ 1,989,249	\$ 2,440,090	\$ 1,762,004	\$ 251,519	\$ 371,144	\$ 6,814,006	-6.29%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 24,619,151</b>	<b>\$ 25,271,022</b>	<b>\$ 20,820,777</b>	<b>\$ 3,355,929</b>	<b>\$ 4,066,461</b>	<b>\$ 78,133,340</b>	
<b>Market Share</b>	<b>31.51%</b>	<b>32.34%</b>	<b>26.65%</b>	<b>4.30%</b>	<b>5.20%</b>	<b>100.00%</b>	
<b>% Change from FY23 - By Month</b>	<b>-6.54%</b>	<b>-9.94%</b>	<b>4.60%</b>	<b>-22.90%</b>	<b>-12.19%</b>	<b>-6.29%</b>	
<b>% Change from FY23 - YTD</b>	<b>-0.97%</b>	<b>1.20%</b>	<b>6.41%</b>	<b>8.60%</b>	<b>8.66%</b>	<b>2.49%</b>	
<b>% Change from FY19 - By Month</b>	<b>17.61%</b>	<b>-5.27%</b>	<b>-0.49%</b>			<b>8.80%</b>	
<b>% Change from FY19 - YTD</b>	<b>42.20%</b>	<b>3.13%</b>	<b>8.15%</b>			<b>23.27%</b>	

**Customer Facilities Charge - Transaction Days**

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	50,336	57,016	48,780	9,489	8,309	173,930	9.90%
August	53,022	61,123	51,108	8,311	7,663	181,227	10.48%
September	56,347	63,049	46,194	7,715	7,845	181,150	5.32%
October	65,248	74,271	51,497	10,583	9,087	210,686	8.93%
November	38,876	57,435	38,205	7,854	5,560	147,930	4.46%
December	34,207	50,758	31,822	7,616	5,859	130,262	4.17%
January	31,409	42,906	31,622	6,698	6,111	118,746	5.60%
February						-	-100.00%
March						-	-100.00%
April						-	-100.00%
May						-	-100.00%
June						-	-100.00%
<b>TOTAL</b>	<b>329,445</b>	<b>406,558</b>	<b>299,228</b>	<b>58,266</b>	<b>50,434</b>	<b>1,143,931</b>	
<b>Market Share</b>	<b>28.80%</b>	<b>35.54%</b>	<b>26.16%</b>	<b>5.09%</b>	<b>4.41%</b>	<b>100.00%</b>	
<b>% Change from FY23 - By Month</b>	<b>-1.40%</b>	<b>1.32%</b>	<b>30.93%</b>	<b>-12.01%</b>	<b>-5.75%</b>	<b>5.60%</b>	
<b>% Change from FY23 - YTD</b>	<b>-0.44%</b>	<b>7.84%</b>	<b>16.47%</b>	<b>7.21%</b>	<b>5.82%</b>	<b>7.23%</b>	
<b>% Change from FY19 - By Month</b>	<b>11.50%</b>	<b>-17.37%</b>	<b>2.29%</b>			<b>2.88%</b>	
<b>% Change from FY19 - YTD</b>	<b>15.62%</b>	<b>-14.80%</b>	<b>-9.23%</b>			<b>1.13%</b>	

Reconciled with ABRM 02/28/2024 MS