



ALBUQUERQUE INTERNATIONAL SUNPORT
 Car Rental Agencies - Gross Revenues
 Fiscal Year 2024

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,916,694	\$ 3,591,769	\$ 3,515,702	\$ 540,472	\$ 666,439	\$ 12,231,076	6.94%
August	\$ 4,055,030	\$ 3,938,202	\$ 3,828,201	\$ 506,919	\$ 646,408	\$ 12,974,759	8.11%
September	\$ 4,012,352	\$ 3,965,367	\$ 3,350,871	\$ 475,445	\$ 619,748	\$ 12,423,784	1.77%
October	\$ 5,758,908	\$ 5,133,777	\$ 4,174,110	\$ 911,080	\$ 992,651	\$ 16,970,526	8.21%
November	\$ 2,661,059	\$ 3,354,054	\$ 2,365,457	\$ 369,936	\$ 383,894	\$ 9,134,400	-3.09%
December	\$ 2,225,860	\$ 2,847,764	\$ 1,824,432	\$ 300,558	\$ 386,176	\$ 7,584,790	-7.56%
January	\$ 1,989,249	\$ 2,440,090	\$ 1,762,004	\$ 251,519	\$ 371,144	\$ 6,814,006	-6.29%
February	\$ 2,308,165	\$ 2,712,620	\$ 2,046,521	\$ 366,157	\$ 428,274	\$ 7,861,738	-2.71%
March	\$ 3,391,980	\$ 3,443,748	\$ 2,747,763	\$ 620,352	\$ 540,575	\$ 10,744,417	-0.11%
April	\$ 3,374,123	\$ 3,729,064	\$ 2,657,820	\$ 499,683	\$ 512,243	\$ 10,772,933	-0.08%
May	\$ 3,495,551	\$ 3,966,555	\$ 2,901,157	\$ 450,093	\$ 562,460	\$ 11,375,815	0.95%
June	\$ 3,456,925	\$ 3,895,855	\$ 3,005,321	\$ 453,478	\$ 587,953	\$ 11,399,531	-1.85%
TOTAL	\$ 40,645,894	\$ 43,018,864	\$ 34,179,359	\$ 5,745,692	\$ 6,697,964	\$ 130,287,774	
Market Share	31.20%	33.02%	26.23%	4.41%	5.14%	100.00%	
% Change from FY23 - By Month	-5.99%	8.04%	-7.96%	16.06%	-12.87%	-1.85%	
% Change from FY23 - YTD	-1.90%	1.67%	4.67%	6.12%	-3.21%	1.21%	
% Change from FY19 - By Month	9.27%	3.45%	-5.51%			8.66%	
% Change from FY19 - YTD	37.81%	8.06%	7.66%			24.53%	

Customer Facilities Charge - Transaction Days

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	50,336	57,016	48,780	9,489	8,309	173,930	9.90%
August	53,022	61,123	51,108	8,311	7,663	181,227	10.48%
September	56,347	63,049	46,194	7,715	7,845	181,150	5.32%
October	65,248	74,271	51,497	10,583	9,087	210,686	8.93%
November	38,876	57,435	38,205	7,854	5,560	147,930	4.46%
December	34,207	50,758	31,822	7,616	5,859	130,262	4.17%
January	31,409	42,906	31,622	6,698	6,111	118,746	5.60%
February	35,607	47,930	33,501	8,240	6,729	132,007	8.27%
March	45,524	56,383	37,702	10,772	7,290	157,671	5.62%
April	46,417	59,302	38,248	9,461	6,998	160,426	5.16%
May	50,837	65,262	44,016	9,654	7,968	177,737	6.04%
June	49,025	64,842	49,335	9,558	8,886	181,646	6.76%
TOTAL	556,855	700,277	502,030	105,951	88,305	1,953,418	
Market Share	28.51%	35.85%	25.70%	5.42%	4.52%	100.00%	
% Change from FY23 - By Month	-0.48%	10.27%	7.73%	28.87%	0.20%	6.76%	
% Change from FY23 - YTD	-0.26%	7.58%	15.45%	11.19%	-0.76%	6.84%	
% Change from FY19 - By Month	-6.48%	-13.07%	-10.15%			-3.68%	
% Change from FY19 - YTD	10.60%	-11.24%	-10.36%			1.95%	

Reconciled with ABRM 07/30/2024 MS