



Albuquerque International Sunport

Concession Revenue

April 2025

Last Update: 05/28/2025
Finance Division

CONCESSION	April 2025	April 2024	% CHANGE	FY25 YTD	FY24 YTD	% CHANGE YTD
FOOD & BEVERAGE	\$ 1,487,722	\$ 1,495,495	-1%	\$ 15,139,252	\$ 16,009,918	-5.4%
RETAIL	\$ 528,032	\$ 635,207	-17%	\$ 5,578,081	\$ 8,305,119	-32.8%
OFF-AIRPORT PARKING	\$ 700,575	\$ 819,575	-15%	\$ 8,290,206	\$ 7,922,069	4.6%
ALTERNATIVE TRANSPORTATION SERVICES	\$ 167,370	\$ 197,352	-15%	\$ 2,045,257	\$ 1,987,455	2.9%
RAC	\$ 9,257,856	\$ 10,772,933	-14%	\$ 99,353,983	\$ 130,287,774	-23.7%
TOTAL CONCESSION	\$ 12,141,554	\$ 13,920,562	-12.8%	\$ 130,406,779	\$ 164,512,334	-20.7%

FOOD & BEVERAGE	April 2025	April 2024	% CHANGE
Black Mesa	\$ 52,843	\$ -	-
Dunkin'	\$ 148,712	\$ -	-
Flavor of New Mexico	\$ 296,395	\$ -	-
Illy Coffee (Prepango)	\$ 3,832	\$ -	-
Panda Express	\$ 180,907	\$ -	-
Rush of Prana	\$ 120,367	\$ -	-
Teller	\$ 174,802	\$ -	-
Fresquez & Black Mesa (Prior Concession Program)	\$ 509,864	\$ 1,495,495	-65.9%
GRAND TOTAL	\$ 1,487,722	\$ 1,495,495	-0.5%

RETAIL	April 2025	April 2024	% CHANGE
El Mercado (Prior Concession Program)	\$ 82,497	\$ 90,989	-9.3%
Hudson (Prior Concession Program)	\$ 445,535	\$ 544,218	-18.1%
GRAND TOTAL	\$ 528,032	\$ 635,207	-16.9%

OFF-AIRPORT PARKING % REVENUE	April 2025	April 2024	% CHANGE
Airport Parking (Key Holdings)	\$ 403,134	\$ 456,843	-11.76%
Fast Park & Relax	\$ 232,603	\$ 275,698	-15.63%
Park & Shuttle	\$ 64,838	\$ 87,034	-25.50%
GRAND TOTAL	\$ 700,575	\$ 819,575	-14.52%

CAR RENTAL REVENUE	April 2025	April 2024	% CHANGE
Avis Budget Car Rental	\$ 2,727,721	\$ 3,374,123	-19.16%
EAN Holdings, LLC	\$ 3,405,318	\$ 3,729,064	-8.68%
Hertz	\$ 2,304,426	\$ 2,657,820	-13.30%
NM Rental Car	\$ 372,933	\$ 499,683	-25.37%
Sixt Rent a Car, LLC	\$ 447,458	\$ 512,243	-12.65%
GRAND TOTAL	\$ 9,257,856	\$ 10,772,933	-14.06%

CAR RENTAL TRANSACTION DAYS	April 2025	April 2024	% CHANGE
Avis Budget Car Rental	42,658	46,417	-8.10%
EAN Holdings, LLC	58,254	59,302	-1.77%
Hertz	38,253	38,248	0.01%
NM Rental Car	8,728	9,461	-7.75%
Sixt Rent a Car, LLC	7,093	6,998	1.36%
GRAND TOTAL	154,986	160,426	-3.39%

ALTERNATIVE TRANSPORTATION SERVICES	April 2025	April 2024	% CHANGE
Go Rentals	\$ 23,691.76	\$ 13,756.95	72.22%
Turo	\$ 143,678.14	\$ 183,595.20	-21.74%
GRAND TOTAL	\$ 167,370	\$ 197,352	-15.19%

FBO (FUEL - GALLONS)	April 2025	April 2024	% CHANGE
Atlantic Aviation	103,784	94,623	9.68%
Bode I	14,584	15,525	-6.06%
Bode II	14,584	15,515	-6.00%
Cutter	158,895	223,540	-28.92%
GRAND TOTAL	291,847	349,203	-16.42%