



Albuquerque International Sunport

Concession Revenue

May 2025

Last Update: 07/03/2025
Finance Division

CONCESSION	May 2025	May 2024	% CHANGE	FY25 YTD	FY24 YTD	% CHANGE YTD
FOOD & BEVERAGE	\$ 1,796,738	\$ 1,744,832	3%	\$ 16,935,989	\$ 17,754,750	-4.6%
RETAIL	\$ 587,176	\$ 698,813	-16%	\$ 6,165,257	\$ 9,003,932	-31.5%
OFF-AIRPORT PARKING	\$ 863,380	\$ 890,509	-3%	\$ 9,153,586	\$ 8,812,577	3.9%
ALTERNATIVE TRANSPORTATION SERVICES	\$ 174,171	\$ 185,087	-6%	\$ 2,219,427	\$ 2,172,542	2.2%
RAC	\$ 10,643,050	\$ 11,375,815	-6%	\$ 111,817,417	\$ 132,241,192	-15.4%
TOTAL CONCESSION	\$ 14,064,515	\$ 14,895,056	-5.6%	\$ 146,291,677	\$ 169,984,993	-13.9%

FOOD & BEVERAGE	May 2025	May 2024	% CHANGE
Black Mesa	\$ 62,173	\$ -	
Dunkin'	\$ 166,324	\$ -	
Flavor of New Mexico	\$ 316,785	\$ -	
Illy Coffee (Prepango)	\$ 4,315	\$ -	
Panda Express	\$ 204,232	\$ -	
Rush of Prana	\$ 132,009	\$ -	
Cheese and Coffee	\$ 144,480		
Teller	\$ 203,497	\$ -	
Fresquez & Black Mesa (Prior Concession Program)	\$ 562,924	\$ 1,744,832	-67.7%
GRAND TOTAL	\$ 1,796,738	\$ 1,744,832	3.0%

RETAIL	May 2025	May 2024	% CHANGE
El Mercado (Prior Concession Program)	\$ 108,470	\$ 93,233	16.3%
Hudson (Prior Concession Program)	\$ 478,706	\$ 605,580	-21.0%
GRAND TOTAL	\$ 587,176	\$ 698,813	-16.0%

OFF-AIRPORT PARKING % REVENUE	May 2025	May 2024	% CHANGE
Airport Parking (Key Holdings)	\$ 505,882	\$ 504,922	0.19%
Fast Park & Relax	\$ 285,103	\$ 287,477	-0.83%
Park & Shuttle	\$ 72,395	\$ 98,110	-26.21%
GRAND TOTAL	\$ 863,380	\$ 890,509	-3.05%

CAR RENTAL REVENUE	May 2025	May 2024	% CHANGE
Avis Budget Car Rental	\$ 3,237,438	\$ 3,495,551	-7.38%
EAN Holdings, LLC	\$ 3,872,317	\$ 3,966,555	-2.38%
Hertz	\$ 2,543,181	\$ 2,901,157	-12.34%
NM Rental Car	\$ 383,108	\$ 450,093	-14.88%
Sixt Rent a Car, LLC	\$ 607,006	\$ 562,460	7.92%
GRAND TOTAL	\$ 10,643,050	\$ 11,375,815	-6.44%

CAR RENTAL TRANSACTION DAYS	May 2025	May 2024	% CHANGE
Avis Budget Car Rental	53,144	50,837	4.54%
EAN Holdings, LLC	64,147	65,262	-1.71%
Hertz	45,492	44,016	3.35%
NM Rental Car	8,721	9,654	-9.66%
Sixt Rent a Car, LLC	9,595	7,968	20.42%
GRAND TOTAL	181,099	177,737	1.89%

ALTERNATIVE TRANSPORTATION SERVICES	May 2025	May 2024	% CHANGE
Go Rentals	\$ 22,052.35	\$ 30,553.06	-27.82%
Turo	\$ 152,118.38	\$ 154,534.26	-1.56%
GRAND TOTAL	\$ 174,171	\$ 185,087	-5.90%

FBO (FUEL - GALLONS)	May 2025	May 2024	% CHANGE
Atlantic Aviation	100,531	112,583	-10.70%
Bode I	12,667	9,037	40.18%
Bode II	12,667	9,037	40.18%
Cutter	230,376	199,081	15.72%
GRAND TOTAL	356,242	329,738	8.04%