



Albuquerque International Sunport

Concession Revenue

November 2025

Last Update: 1/14/2026
Finance Division

CONCESSION	November 2025	November 2024	% CHANGE	FY26 YTD	FY25 YTD	% CHANGE YTD
FOOD & BEVERAGE	\$ 1,642,068	\$ 1,547,180	6.1%	\$ 9,415,376	\$ 8,347,373	12.8%
RETAIL	\$ 642,135	\$ 514,365	24.8%	\$ 2,808,174	\$ 3,197,333	-12.2%
ALTERNATIVE TRANSPORTATION SERVICES	\$ 157,033	\$ 171,383	-8.4%	\$ 1,245,827	\$ 1,188,995	4.8%
OFF-AIRPORT PARKING	\$ 703,061	\$ 737,062	-4.6%	\$ 4,146,659	\$ 4,284,193	-3.2%
CAR RENTAL	\$ 7,523,998	\$ 8,317,426	-9.5%	\$ 58,217,160	\$ 59,659,095	-2.4%
RIDE SHARE	\$ 77,813	\$ 69,333	12.2%	\$ 451,113	\$ 334,205	35.0%
TOTAL CONCESSION	\$ 10,746,107	\$ 11,356,748	-5.4%	\$ 76,284,308	\$ 77,011,194	-0.9%

FOOD & BEVERAGE	November 2025	November 2024	% CHANGE
Black Mesa	\$ 47,854	\$ 49,872	-
Dunkin'	\$ 127,309	\$ -	-
Flavor of New Mexico	\$ 164,684	\$ -	-
Illy Coffee (Prepango)	\$ 2,560	\$ 2,755	-7.1%
Panda Express	\$ 146,784	\$ -	-
Rush of Prana	\$ 92,886	\$ -	-
Cheese and Coffee	\$ 181,131	\$ -	-
Teller	\$ 111,332	\$ -	-
Indian Pueblo Kitchen	\$ 171,718	\$ -	-
NM Piñon	\$ 203,578	\$ -	-
Burque Brewery	\$ 328,524	\$ -	-
Fresquez & Black Mesa (Prior Concession Program)	\$ 63,707	\$ 1,494,552	-95.7%
GRAND TOTAL	\$ 1,642,068	\$ 1,547,180	6.1%

RETAIL	November 2025	November 2024	% CHANGE
El Mercado	\$ 129,268	\$ 69,313	86%
Hudson (Prior Concession Program)	\$ -	\$ 445,052	-100%
Marshall Retail Group	\$ 352,136	\$ -	-
Ascend Program	\$ 160,731	\$ -	-
GRAND TOTAL	\$ 642,135	\$ 514,365	25%

OFF-AIRPORT PARKING % REVENUE	November 2025	November 2024	% CHANGE
Airport Parking (Key Holdings)	\$ 436,738	\$ 436,919	0.0%
Fast Park & Relax	\$ 221,306	\$ 242,532	-8.8%
Park & Shuttle	\$ 45,017	\$ 57,611	-21.9%
GRAND TOTAL	\$ 703,061	\$ 737,062	-4.6%

CAR RENTAL REVENUE	November 2025	November 2024	% CHANGE
Avis Budget Car Rental	\$ 2,140,415	\$ 2,365,074	-9.5%
EAN Holdings, LLC	\$ 2,941,939	\$ 3,095,852	-5.0%
Hertz	\$ 1,874,190	\$ 2,169,269	-13.6%
NM Rental Car	\$ 183,031	\$ 282,059	-35.1%
Sixt Rent a Car, LLC	\$ 384,424	\$ 405,172	-5.1%
GRAND TOTAL	\$ 7,523,998	\$ 8,317,426	-9.5%

CAR RENTAL TRANSACTION DAYS	November 2025	November 2024	% CHANGE
Avis Budget Car Rental	36,551	39,083	-6.5%
EAN Holdings, LLC	51,293	53,933	-4.9%
Hertz	34,815	44,315	-21.4%
NM Rental Car	4,070	7,185	-43.4%
Sixt Rent a Car, LLC	6,938	6,984	-0.7%
GRAND TOTAL	133,667	151,500	-11.8%

ALTERNATIVE TRANSPORTATION SERVICES	November 2025	November 2024	% CHANGE
Go Rentals	\$ 9,968	\$ 30,580	-67.4%
Turo	\$ 147,065	\$ 140,803	4.4%
GRAND TOTAL	\$ 157,033	\$ 171,383	-8.4%

RIDE SHARE	DROP OFFS & PICK UPS	% FEE PAID TO COA	FY26 YTD	FY25 YTD	% CHANGE YTD
Lyft	9,881	\$ 24,703	\$ 143,608	\$ 100,074	43.5%
Rasier (Uber Technologies)	21,244	\$ 53,110	\$ 307,505	\$ 234,131	31.3%
GRAND TOTAL	31,125	\$ 77,813	\$ 451,113	\$ 334,205	35.0%



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FBO (FUEL - GALLONS)	November 2025	November 2024	% CHANGE
Atlantic Aviation	109,194	111,407	-2.0%
Bode I	27,295	15,468	76.5%
Bode II	27,295	15,468	76.5%
Cutter	144,136	190,104	-24.2%
GRAND TOTAL	307,920	332,447	-7.4%