



Albuquerque International Sunport Concession Revenue January 2026

Last Update: 2/26/2026
Finance Division

CONCESSION	January 2026	January 2025	% CHANGE	FY26 YTD	FY25 YTD	% CHANGE YTD
FOOD & BEVERAGE	\$ 1,258,597	\$ 1,155,007	9.0%	\$ 12,375,077	\$ 11,068,187	11.8%
RETAIL	\$ 705,876	\$ 392,401	79.9%	\$ 3,959,324	\$ 4,125,423	-4.0%
ALTERNATIVE TRANSPORTATION SERVICES	\$ 171,627	\$ 171,124	0.3%	\$ 1,596,813	\$ 1,508,442	5.9%
OFF-AIRPORT PARKING	\$ 799,211	\$ 797,490	0.2%	\$ 6,043,812	\$ 6,226,902	-2.9%
CAR RENTAL	\$ 6,587,930	\$ 6,951,274	-5.2%	\$ 72,218,156	\$ 74,371,951	-2.9%
RIDE SHARE	\$ 66,008	\$ 59,218	11.5%	\$ 595,605	\$ 463,750	28.4%
TOTAL CONCESSION	\$ 9,589,248	\$ 9,526,513	0.7%	\$ 96,788,787	\$ 97,764,656	-1.0%

FOOD & BEVERAGE	January 2026	January 2025	% CHANGE
Black Mesa	\$ 43,962	\$ 27,509	59.8%
Dunkin'	\$ 78,626	\$ 136,819	-42.5%
Flavor of New Mexico	\$ 151,578	\$ 218,093	-30.5%
Illy Coffee (Prepango)	\$ 1,504	\$ 3,612	-58.3%
Panda Express	\$ 21,959	\$ 139,703	-84.3%
Rush of Prana	\$ 12,464	\$ 83,349	-85.0%
Cheese and Coffee	\$ 157,151	\$ -	-
Teller	\$ 39,899	\$ 69,759	-42.8%
Indian Pueblo Kitchen	\$ 171,811	\$ -	-
NM Piñon	\$ 204,263	\$ -	-
Burque Brewery	\$ 264,234	\$ -	-
Steel Bender	\$ 52,886	\$ -	-
Sadies	\$ 55,511	\$ -	-
Franks Chicken/Waffles	\$ -	\$ -	-
Laguna Burger	\$ -	\$ -	-
Fresquez & Black Mesa (Prior Concession Program)	\$ -	\$ 476,163	-100.0%
Fresquez Vending Machines	\$ 2,752	\$ -	-
GRAND TOTAL	\$ 1,258,597	\$ 1,155,007	9.0%

RETAIL	January 2026	January 2025	% CHANGE
El Mercado	\$ 79,636	\$ 53,543	49%
Hudson (Prior Concession Program)	\$ -	\$ 338,857	-100%
Marshall Retail Group	\$ 494,078	\$ -	-
Ascend Program	\$ 89,141	\$ -	-
Standard Time Operations	\$ 43,020	\$ -	-
GRAND TOTAL	\$ 705,876	\$ 392,401	80%

OFF-AIRPORT PARKING % REVENUE	January 2026	January 2025	% CHANGE
Airport Parking (Key Holdings)	\$ 492,708	\$ 483,818	1.8%
Fast Park & Relax	\$ 252,924	\$ 257,912	-1.9%
Park & Shuttle	\$ 53,579	\$ 55,760	-3.9%
GRAND TOTAL	\$ 799,211	\$ 797,490	0.2%

CAR RENTAL REVENUE	January 2026	January 2025	% CHANGE
Avis Budget Car Rental	\$ 1,792,312	\$ 1,971,015	-9.1%
EAN Holdings, LLC	\$ 2,588,607	\$ 2,759,986	-6.2%
Hertz	\$ 1,728,335	\$ 1,634,843	5.7%
NM Rental Car	\$ 173,430	\$ 218,507	-20.6%
Sixt Rent a Car, LLC	\$ 305,246	\$ 366,922	-16.8%
GRAND TOTAL	\$ 6,587,930	\$ 6,951,274	-5.2%

CAR RENTAL TRANSACTION DAYS	January 2026	January 2025	% CHANGE
Avis Budget Car Rental	28,446	31,495	-9.7%
EAN Holdings, LLC	46,729	48,089	-2.8%
Hertz	33,143	32,479	2.0%
NM Rental Car	4,382	5,969	-26.6%
Sixt Rent a Car, LLC	5,443	5,893	-7.6%
GRAND TOTAL	118,143	123,925	-4.7%



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ALTERNATIVE TRANSPORTATION SERVICES	January 2026	January 2025	% CHANGE
Go Rentals	\$ 5,871	\$ 15,700	-62.6%
Turo	\$ 165,755	\$ 155,424	6.6%
GRAND TOTAL	\$ 171,627	\$ 171,124	0.3%

RIDE SHARE	DROP OFFS & PICK UPS	% FEE PAID TO COA	FY26 YTD	FY25 YTD	% CHANGE YTD
Lyft	8,813	\$ 22,033	\$ 192,470	\$ 142,032	35.5%
Rasier (Uber Technologies)	17,590	\$ 43,975	\$ 403,135	\$ 321,718	25.3%
GRAND TOTAL	26,403	\$ 66,008	\$ 595,605	\$ 463,750	28.4%

FBO (FUEL - GALLONS)	January 2026	January 2025	% CHANGE
Atlantic Aviation	97,884	99,038	-1.2%
Bode I	20,034	10,993	82.2%
Bode II	20,034	10,993	82.2%
Cutter	193,641	178,156	8.7%
GRAND TOTAL	331,593	299,179	10.8%