



# Albuquerque International Sunport

## Concession Revenue

### May 2026

Last Update: 7/2/2026  
Finance Division

| CONCESSION                          | May 2026             | May 2025          | % CHANGE    | FY26 YTD              | FY25 YTD           | % CHANGE YTD |
|-------------------------------------|----------------------|-------------------|-------------|-----------------------|--------------------|--------------|
| FOOD & BEVERAGE                     | 1,893,886 \$         | 1,796,738         | 5.4%        | 19,149,469 \$         | 16,935,989         | 13.1%        |
| RETAIL                              | 1,353,337 \$         | 587,176           | 130.5%      | 8,648,836 \$          | 6,165,257          | 40.3%        |
| ALTERNATIVE TRANSPORTATION SERVICES | 197,628 \$           | 174,171           | 13.5%       | 2,397,870 \$          | 2,219,427          | 8.0%         |
| OFF-AIRPORT PARKING                 | 841,366 \$           | 863,380           | -2.5%       | 8,891,885 \$          | 9,153,586          | -2.9%        |
| CAR RENTAL                          | 10,895,463 \$        | 10,643,050        | 2.4%        | 109,695,230 \$        | 109,997,033        | -0.3%        |
| RIDE SHARE                          | 99,395 \$            | 92,220            | 7.8%        | 943,790 \$            | 768,660            | 22.8%        |
| <b>TOTAL CONCESSION</b>             | <b>15,281,075 \$</b> | <b>14,156,735</b> | <b>7.9%</b> | <b>149,727,080 \$</b> | <b>145,239,953</b> | <b>3.1%</b>  |

| FOOD & BEVERAGE               | May 2026            | May 2025         | % CHANGE    |
|-------------------------------|---------------------|------------------|-------------|
| <b>Fresquez Concessions:</b>  |                     |                  |             |
| Black Mesa                    | 37,992 \$           | 62,173           | -38.9%      |
| Burque Brewery                | 285,391 \$          | -                | -           |
| Cheese and Coffee             | 207,533 \$          | 144,480          | 43.6%       |
| Dunkin'                       | 139,992 \$          | 166,324          | -15.8%      |
| Flavor of New Mexico          | 149,703 \$          | 316,785          | -52.7%      |
| NM Piñon                      | 184,900 \$          | -                | -           |
| Panda Express                 | 125,319 \$          | 204,232          | -38.6%      |
| Rush of Prana                 | 94,579 \$           | 132,009          | -28.4%      |
| Sadies                        | 168,100 \$          | -                | -           |
| Steel Bender                  | 74,098 \$           | -                | -           |
| Taos Peak/Buffalo Wild Wings  | - \$                | -                | -           |
| Teller                        | 81,943 \$           | 203,497          | -59.7%      |
| Vending Machies               | 3,367 \$            | -                | -           |
| Prior Food Concession Program | - \$                | 562,924          | -100.0%     |
| <b>Tailwind Concessions:</b>  |                     |                  |             |
| Frank's Chicken & Waffles     | 74,853 \$           | -                | -           |
| Indian Pueblo Kitchen         | 183,661 \$          | -                | -           |
| Laguna Burger                 | 79,669 \$           | -                | -           |
| <b>Other:</b>                 |                     |                  |             |
| Illy Coffee (Prepango)        | 2,785 \$            | 4,315            | -35.5%      |
| <b>GRAND TOTAL</b>            | <b>1,893,886 \$</b> | <b>1,796,738</b> | <b>5.4%</b> |

| RETAIL                            | May 2026            | May 2025       | % CHANGE    |
|-----------------------------------|---------------------|----------------|-------------|
| Ascend Program                    | 117,933 \$          | -              | -           |
| <b>El Mercado:</b>                |                     |                |             |
| Yucca Outpost                     | 95,887 \$           | 108,470        | -12%        |
| <b>Standard Time Operations:</b>  |                     |                |             |
| Mountain Standard Time            | 66,749 \$           | -              | -           |
| <b>WHSmith:</b>                   |                     |                |             |
| Duke City Station                 | 484,329 \$          | -              | -           |
| Globo Mercado                     | 75,757 \$           | -              | -           |
| Great Hall Landing                | 46,033 \$           | -              | -           |
| InMotion                          | 70,754 \$           | -              | -           |
| Los Poblanos                      | 123,434 \$          | -              | -           |
| Museum Of NM Shops                | 127,437 \$          | -              | -           |
| Nob Hill Necessities              | 111,867 \$          | -              | -           |
| Road Runner Express               | 33,158 \$           | -              | -           |
| Hudson (Prior Concession Program) | - \$                | 478,706        | -100%       |
| <b>GRAND TOTAL</b>                | <b>1,353,337 \$</b> | <b>587,176</b> | <b>130%</b> |

| OFF-AIRPORT PARKING % REVENUE  | May 2026          | May 2025       | % CHANGE     |
|--------------------------------|-------------------|----------------|--------------|
| Airport Parking (Key Holdings) | 496,673 \$        | 505,882        | -1.8%        |
| Fast Park & Relax              | 287,815 \$        | 285,103        | 1.0%         |
| Park & Shuttle                 | 56,879 \$         | 72,395         | -21.4%       |
| <b>GRAND TOTAL</b>             | <b>841,366 \$</b> | <b>863,380</b> | <b>-2.5%</b> |



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| CAR RENTAL REVENUE     | May 2026             | May 2025          | % CHANGE    |
|------------------------|----------------------|-------------------|-------------|
| Avis Budget Car Rental | 2,756,058 \$         | 3,237,438         | -14.9%      |
| EAN Holdings, LLC      | 4,190,278 \$         | 3,872,317         | 8.2%        |
| Hertz                  | 3,072,656 \$         | 2,543,181         | 20.8%       |
| NM Rental Car          | 383,479 \$           | 383,108           | 0.1%        |
| Sixt Rent a Car, LLC   | 492,991 \$           | 607,006           | -18.8%      |
| <b>GRAND TOTAL</b>     | <b>10,895,463 \$</b> | <b>10,643,050</b> | <b>2.4%</b> |

| CAR RENTAL TRANSACTION DAYS | May 2026       | May 2025       | % CHANGE     |
|-----------------------------|----------------|----------------|--------------|
| Avis Budget Car Rental      | 44,484         | 53,144         | -16.3%       |
| EAN Holdings, LLC           | 70,777         | 64,147         | 10.3%        |
| Hertz                       | 49,617         | 45,492         | 9.1%         |
| NM Rental Car               | 5,962          | 8,721          | -31.6%       |
| Sixt Rent a Car, LLC        | 8,264          | 9,595          | -13.9%       |
| <b>GRAND TOTAL</b>          | <b>179,104</b> | <b>181,099</b> | <b>-1.1%</b> |

| ALTERNATIVE TRANSPORTATION SERVICES | May 2026          | May 2025       | % CHANGE     |
|-------------------------------------|-------------------|----------------|--------------|
| Go Rentals                          | 18,848 \$         | 22,052         | -14.5%       |
| Turo                                | 178,780 \$        | 152,118        | 17.5%        |
| <b>GRAND TOTAL</b>                  | <b>197,628 \$</b> | <b>174,171</b> | <b>13.5%</b> |

| RIDE SHARE                 | DROP OFFS & PICK UPS | % FEE PAID TO COA | FY26 YTD          | FY25 YTD       | % CHANGE YTD |
|----------------------------|----------------------|-------------------|-------------------|----------------|--------------|
| Lyft                       | 11,615 \$            | 29,038 \$         | 292,110 \$        | 240,739        | 21.3%        |
| Rasier (Uber Technologies) | 28,143 \$            | 70,358 \$         | 651,680 \$        | 527,921        | 23.4%        |
| <b>GRAND TOTAL</b>         | <b>39,758 \$</b>     | <b>99,395 \$</b>  | <b>943,790 \$</b> | <b>768,660</b> | <b>22.8%</b> |

| FBO (FUEL - GALLONS) | May 2026       | May 2025       | % CHANGE    |
|----------------------|----------------|----------------|-------------|
| Atlantic Aviation    | 127,871        | 100,531        | 27.2%       |
| Bode I               | 28,398         | 12,667         | 124.2%      |
| Bode II              | 28,398         | 12,667         | 124.2%      |
| Cutter               | 175,405        | 230,376        | -23.9%      |
| <b>GRAND TOTAL</b>   | <b>360,073</b> | <b>356,242</b> | <b>1.1%</b> |